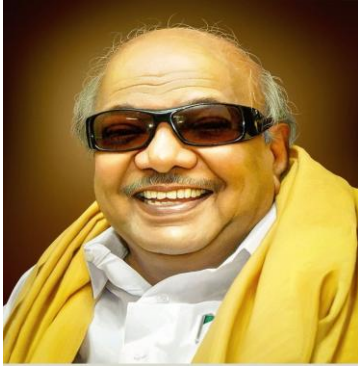




TIRUCHIRAPPALLI CITY MUNICIPAL CORPORATION



BUDGET 2025-2026



INAUGURAL FUNCTION OF OMINI BUS STAND AT PANCHAPPUR



TIRUCHIRAPPALLI CITY MUNICIPAL CORPORATION



BUDGET ESTIMATE FOR THE YEAR 2025-2026

This year's budget estimate has been prepared keeping in mind the need to enhance the basic amenities provided by the Corporation to the people of Tiruchirappalli, a city of historical importance and recent rapid growth in the computer software sector in Tamil Nadu, and to carry out the necessary development works to prevent global warming caused by future urbanization¹.

Total Extent of the Corporation	167.23 Sqkm
Population as per 2011 Census	9.16 Lakh
Population as per 2021 Census	10.81 Lakh
No. of Ward Committees	5
No. of Wards	65



Hon'ble Minister for Municipal Administration

3

Assistant Commissioner (Accounts)
Tiruchirappalli City Municipal Corporation

Performance Report of Tiruchirappalli City Municipal Corporation 2024-2025

The financial status at the time of preparing the 2024-2025 budget estimates, the revised estimates for the year 2024-2025, and details of the development works undertaken in the said year are described below^e.

2024-2025 Project Estimate / Revised Estimate (Rs In Crores)

Revenue/Water and Capital Funds	2024-2025 Project Estimate	2024-2025 Revised Estimate
Revenue	1023.15	970.06
Expenditure	1022.42	1075.06
Surplus/Deficit	00.73	-105.00

Education Fund (in crores)

Education Fund	2024-2025 Project Estimate	2024-2025 Revised Estimate
Revenue	20.86	22.02
Expenditure	20.33	17.53
Surplus	00.53	4.49



The following development works have been carried out in this Corporation in the year 2024-25 through the Corporation's general fund and funds received under various schemes⁵.

S.No.	Name of Work	Total Expenditure (in Lakhs)
	Cement Roads	
1	Upgraded Cement Concrete Flooring Works	4112.48
2	Works to convert Mud Roads to Cement Concrete Flooring	4416.56
3	Works to repair Damaged Cement Flooring with Patch Work	27.91
	Tar Roads	
4	Works to convert Mud Roads to Tar Roads	305.60
5	Upgraded Tar Flooring Works with Paver Machine	6369.99
6	Works to repair Damaged Tar Roads with Patch Work	117.04
	Other Roads	
7	Paver Block Laying Works	113.12
8	Other Road Works	281.54

	Storm water Drains	
9	Works to construct new Storm Water Drains	2036.84
10	Maintenance Works on Storm Water Drains	211.65
11	Desilting Works on Canals and Main Storm Water Drains	143.65
12	Works to construct culverts	171.08
	Buildings	
13	Office Building	52.55
14	Maintenance Works on Corporation Quarters	17.94
15	Development Works on School Buildings	1873.54
16	Works to construct new Modern Toilets	27.32
17	Maintenance Works on Modern Toilets	115.42
18	Maintenance Works on Integrated Health Complexes	11.23
19	Works to construct Retaining Walls	115.12
20	Development Works on Gas Crematoriums	223.78
21	Development Works on Integrated Child Development Scheme Centers and Noon-Meal Centers	326.83
22	Development Works on National Urban Health Scheme and Maternity Centers	458.48
23	Maintenance Works on Burial Grounds	60.54
24	Works to construct Bus Shelters	14.10
25	Works to construct Community Halls	65.76
26	Market/Slaughterhouse/Fish Market Development Works	2.82
27	Works to construct Public Distribution Centers	54.51

28	Works to remove garbage through Bio-mining method	240.51
29	Works to construct new Bridges	1081.29
30	Maintenance Works on Ward Office Buildings	15.83
31	Works to construct Footpaths on Stormwater Drains	610.26
32	Libraries	72.04
	Bus Stand Works	
33	Filling Gravel at the Integrated Bus Terminal	570.11
34	Truck Terminal - Integrated Bus Terminal	891.36
35	Integrated Bus Terminal	4946.55
36	Srirangam Bus Station Construction Work	165.38
	Parks	
37	Development Works undertaken in Parks	164.56
	Street Lights	
38	Street Light Installation and Maintenance (including Public/Private Partnership Works)	463.75
39	Solar Power Panel Installation Works	92.07
	Water and Drainage Works	
40	Development Works on Main Water Works Station	38.16
41	Works to construct Water Overhead Tanks	160.45
42	Water Distribution and Pipe Laying Works	37.18
43	Water Development Project Works undertaken in newly added areas to the Corporation	217.02
44	Other Works undertaken for Water Supply	269.23

45	Works to construct Borewells	74.07
46	Maintenance of Underground Sewerage Pumping Stations, Laying and Maintenance of Underground Sewerage Collection Pipes	469.64
47	Maintenance Works on Sewerage Treatment Plant	10.31
	Solid Waste Management Works	
48	Development Works on Micro Compost Processing Centers	26.60
49	Salary Paid to Computer Operators	17.70
50	Payments for engaging Drivers on outsourcing Basis	266.44
51	Payments for outsourcing Sanitation Works	7160.00
52	Payments for Vehicle Maintenance Works	209.24
	Other Works	
53	Works undertaken for e-governance	32.62
54	Works undertaken for Water Body Development	109.66
55	Works undertaken under the Swachh Bharat Mission	42.18
56	Works undertaken to develop Ponds	13.43
57	Works to construct Road Median Walls	2.49
58	Other Works undertaken	862.58
59	Works for Public Health to procure Pyrethrum and Malathion liquids	55.15
60	Works to procure necessary items for Public Health Works	77.05
61	Tree Plantation Works	79.90
62	Works undertaken for Celebrations and Festivals	52.33
63	Payments for the Chief Minister's Morning Breakfast Scheme	140.34

64	Works undertaken for Flood Relief Operations	50.00
65	Works undertaken for the construction of Panchappur Integrated Bus Terminal and Heavy Goods Vehicle Terminal	39222.00
66	Works undertaken under the Smart City Scheme	5917.81
67	AMRUT – Underground Sewerage Facilities Provision Work – Part 2	4138.65
68	AMRUT – Underground Sewerage Facilities Provision Work – Part 3	3600.35
69	AMRUT – Underground Sewerage Facilities Provision Work – Part 4	1021.00
70	AMRUT – Wastewater Treatment Plant (100 MLD)	3270.34
71	Salary Paid to Campaigners	82.55
72	Expenditure for Amma Canteens	295.69
73	Works to provide CCTV systems	20.43
74	Purchased necessary equipment for the Office	91.57
75	Consultant Fees	93.75
76	Purchased necessary electronic equipment for the Office	10.49
Total		99279.51

The financial resources for the above works were obtained from grants from the Union and State Governments, Member of Parliament Local Area Development Scheme funds, Member of Legislative Assembly Constituency Development funds, loans received by the Corporation, and the Corporation's general fund.

The deficit of Rs. 105.00 crores in the year 2024-25 will be compensated by taking action to collect all outstanding taxes of the Corporation without any arrears⁸

Details of Projects undertaken in Tiruchirappalli City Municipal Corporation during 2024-25

1. Water Development Scheme in newly added areas of the corporation (Old wards 61 to 65) with the financial assistance of KfW German Bank

In the 5 old wards (61, 62, 63, 64, and 65) of Tiruchirappalli City Corporation, which were added in 2011 (Thiruverumbur town panchayat, Pappakurichi village panchayat, Ellakudi village panchayat, Keelagalkandarkottai village panchayat, and Alathur village panchayat), works have been taken up in 3 packages at an estimated cost of Rs. 63.70 crores with financial assistance from the German bank (KfW) to provide 135 liters of water per person per day as per CPHEEO guidelines. The works under Package No. 2 and 3 have been completed and are in the trial run phase.

In Package No. 2: 21.556 km of main water pumping pipes have been laid. In Package No. 3: 8 new overhead tanks with a capacity of 38.00 lakhs and 211.711 km of water distribution pipes have been laid to supply water from the 3 old overhead tanks. ¹⁰²

Package No. 1: The works 99.80% of works including construction of collection well and pedestrian overbridge are completed by M/s. Senthil Pile Foundation, Trichy, and the remaining works will be fully completed and brought into public use by 30.06.2025. Through this scheme, 19,343 residential water connections will be provided and 88,054 people will benefit. A total of Rs. 64.95 crores has been spent on this scheme to date.

2. Underground Drainage Scheme Part - 2 (AMRUT and Asian Development Bank Fund)

To benefit the people of 24 wards, including the newly added areas in 2011 and the omitted areas of Tiruchirappalli City Corporation (old ward numbers 8, 9, 10, 11, 12, 15, 16, 17, 18, 21, 24, 25, 26, 35, 40, 41, 42, 45, 54 - all, and parts of ward numbers 36, 37, 38, 43, 44), works were divided into 3 packages at an estimated cost of Rs. 377.29 crores with financial assistance from the Asian Development Bank under the AMRUT scheme 2016-17. All works in Package No. 3 have been completed. Works in Package No. 1 and 2 are nearing completion.

Financial Sources (Rs. in Crores)

Name of the Project	Project Cost	Financial Sources				
		Government of India Grant	Government of Tamilnadu Grant	ULB Share		
				Corporation Fund	Asian Development Bank	
					Grant	Loan
Providing UGSS in the omitted areas of	377.29	172.00	68.80	43.11	55.54	37.84

Tiruchirappalli City Municipal Corporation (Phase II)						
--	--	--	--	--	--	--

- 287.572 km of sewage collection pipes have been laid out of 287.900 km.
- 28.499 km of sewage pumping pipes have been laid out of 23.832 km
- 11,254 manholes have been constructed out of 11,261. ¹¹⁴
- 6 sewage pumping stations have been constructed, and the work of installing electric motors is in progress. ¹¹⁵
- 28 sewage pumping stations have been completed, and the work of installing electric motors is in progress. ¹¹⁶
- 36,469 underground drainage connections have been fully provided. ¹¹⁷
- So far, 97.40% of the works have been completed. ¹¹⁸
- This project is expected to be completed and brought into public use by June 2025. ¹¹⁹

3. Underground Drainage Scheme Part - 3 (AMRUT and Asian Development Bank Fund)

Works are being undertaken in 1 package for the people of 16 wards, including the newly added areas of Tiruchirappalli City Corporation in 2011 (old ward numbers 25, 26, 40, 41, 42, 45, 46, 55, 58, 60, 61, 63 - parts and 57, 59, 62, 65 - all), at an estimated cost of Rs. 330.31 crores with financial assistance from the Asian Development Bank under the AMRUT scheme. The work is in progress.

The work of the underground drainage scheme is 90.57% complete by M/s. Larson & Turbo Company Ltd, Chennai. A revised administrative order for an additional estimated amount of Rs. 425.72 crores has been issued on 17.10.2024 (G.O. (Ms) No. 195, Department of Municipal Administration and Water Supply) due to additional expenses incurred for permission to lay sewage pipes from other departments, GST, and price variation. ¹²²

(Rs. in Crore)

Name of the Project	Government of India Grant	Government of Tamil Nadu Grant	Corporation Contribution	ADB Loan	ADB Grant	TUFIDCO Loan	Total
Providing UGSS in the omitted areas of Tiruchirappalli City Municipal Corporation (Phase III)	132.06	52.82	66.19 (40.78+ 25.41)	49.96	54.69	70.00	425.72

- 290.335 km of sewage collection pipes have been laid out of 292.900 km, and 20.409 km of sewage pumping pipes have been laid out of 28.207 km.^o
- 11,665 manholes have been constructed out of 11,890.
- 6 sewage pumping stations have been completed, and the work of installing electric motors is to be undertaken.¹³²
- 24 sewage pumping stations have been completed, and the work of installing electric motors is to be undertaken.¹³³
- Out of 36,120 underground drainage connections, 35,290 have been provided.¹³⁴
- This project is expected to be completed and brought into public use by June 2025.¹³⁵

4. Providing Underground Drainage Scheme in Omitted Areas (Phase IV) - AMRUT 2.O

Administrative Sanction has been granted on 02.09.2023 for an estimated cost of Rs. 221.39 crores (G.O. No. 125, Department of Municipal Administration and Water Supply) under the AMRUT 2.O (2023-24) scheme to implement the underground drainage scheme in the omitted areas of Tiruchirappalli City Corporation for a length of about 140.00 km.

(Rs. in Crores)

Name of the Project	Project Cost	Financial Sources		
		Government of India Grant	Government of Tamil Nadu Grant	ULB/Other Financial Institution Share

Providing UGSS in the omitted areas of Tiruchirappalli City Municipal Corporation (Phase IV)	221.39	73.06	66.42	81.91
--	--------	-------	-------	-------

A revised estimate of Rs. 230.61 crores has been made based on the AMRUT 2.0 scheme guidelines and the conditions and regulations mentioned in the letter No.TNUDF/Projects /SMIF-TN-III/Trichy UGSS – Phase IV from the Chairman and Managing Director, Tamil Nadu Urban Development Fund, Chennai, dated 30.11.2023. ¹³⁷

(Rs. in Crores)

Name of the Project	Project Cost	Financial Sources			
		Government of India Grant	Government of Tamilnadu Grant	German KFW Assistance	
				Grant	Loan
Providing UGSS in the omitted areas of Tiruchirappalli City Municipal Corporation (Phase IV)	230.61	73.06	66.42	45.56	45.57

- Tenders were received on 30.05.2024, and a work order was issued on 26.10.2024 to M/s. N.S. Patel & co, Ahmedabad in JV with M/s. SVD Infracon Ltd, Chennai & M/s. SKP Constructions, Karur, for Rs. 235.06 crores (including 5 years of operation and maintenance works), and the works are in progress.
- **Works included in this scheme:**
 - Sewage collection pipes: 143.662 km
 - Underground drainage house connections: 16,500
 - Sewage pumping stations: 9 units
 - Sewage roadside pumping stations: 14 units
 - Manholes: 5,872 units
 - Sewage main pipe: 35.61 km
- This work in the areas of Linga Nagar, Uyyakondan Thirumalai, Pirattiyur, Olaiyur, and Pasumai Nagar in ward numbers 8, 25, 46, 55, 56, 63, 64, and 65 is expected to be

completed and brought into public use by August 2027.



5. Construction of a modern Sewage Treatment Plant (100 MLD) using SBR Technology in Panchapur

A Sewage Treatment Plant with a capacity of 58.64 MLD using the Waste Stabilization Pond method was constructed under the National River Conservation Plan (NRCP) on 247.50 acres of the 574.38 acres of land owned by the corporation in Panchapur, Ward No. 62, Zone 4 of Tiruchirappalli City Corporation, and is currently in use.

- Administrative approval was granted on 02.05.2023 for an estimated cost of Rs. 216.20 crores (G.O. No. 54, Department of Municipal Administration and Water Supply) for the construction of a new modern Sewage Treatment Plant with a capacity of 100 MLD using the SBR Technology method, considering the large area used by the Waste Stabilization Pond method and the future population.
- Revised administrative order was issued on 06.03.2024 for an estimated cost of Rs. 233.87 crores (G.O. No. 36, Department of Municipal Administration and Water Supply) to obtain a loan and grant for this work.
- Tenders were received on 24.11.2023, and a work order was issued on 05.03.2024 to M/s. Prathima Infrastructure Ltd, Hyderabad in JV with GSJ Envo Ltd, New Delhi, as per the tender conditions. ¹⁵³
- 19% of the works have been completed on this project. A total of Rs. 32.70 crores has been spent to date.
- The people of 50 wards (1 to 39, 42, 43, 44, 48, 49, 50, 51, 52, 53, 54, 59) will benefit from this scheme.
- This project is expected to be completed and brought into public use by 2026.

Improvement works to Water Bodies

The pedestrian walkway at Kuttai Karai Pond in Ward No. 62, Ward Office No. 4, has been upgraded at an estimated cost of Rs. 58.40 lakhs and has been brought into public use.



6. State Finance Commission Grant (SFC-URDF) - 2022-23

Administrative approval was obtained on 21.04.2023 (Director of Municipal Administration, Chennai's Proceedings Order No. 34226/2022/SS2) for an estimated cost of Rs. 15.41 crores (full grant of Rs. 15.41 crores) to undertake 167 road works in 10 packages. All works have been completed at a cost of Rs. 13.05 crores and have been brought into public use.

7. Urban Road Development Scheme NSMT - 2022-23

Administrative approval was obtained on 31.03.2023 (Tamil Nadu Government G.O.(D).192, Department of Municipal Administration and Water Supply) for an estimated cost of Rs. 24.91 crores to undertake 424 road works in 19 packages. All works have been completed at a cost of Rs. 23.91 crores and have been brought into public use.



8. Capital Fund (Capital Grant Fund 2022-23)

- Under this scheme, an administrative approval has been obtained from the Director of Municipal Administration, Chennai, for the construction of a modern gas crematorium at Kulimikarai at an estimated cost of Rs. 2.10 crores, and the work is currently in progress. ¹⁶¹
- An administrative approval has been obtained for the development and beautification of Kollangulam (Karumandapam area and Edamalaipattiputhur area) at an estimated cost of Rs. 24.30 crores, and the works are in progress. ¹⁶²
- Following the long-standing request of the people of Srirangam, an administrative approval was granted on 26.09.2023 for the construction of a bus station in Srirangam at an estimated cost of Rs. 11.10 crores (G.O. (Ms) No. 562, Department of Municipal Administration and Water Supply (M.Na.5)), and tenders have been received, and the works are in progress. ¹⁶³
- A total of Rs. 1.65 crores has been spent to date. All works are expected to be completed and brought into public use by January 2026. ¹⁶⁴
- **Financial Source for this work:**

(Rs. in Crores)

Capital Grant Fund 2022-2023	Corporation Contribution	Total
7.77	3.33	11.10

9. AMRUT 2.0

A. Water Supply

- Administrative approval was granted on 20.05.2024 for an estimated revised cost of Rs. 38.49 crores (G.O. No. 71, Department of Municipal Administration and Water Supply) to implement the 24x7 water scheme on a pilot basis in wards 51, 52, 53, 54, 55, and 56 of Tiruchirappalli City Corporation with TNCRUDP financial assistance.

- Financial Source (Rs. in Crores)**

Government of India Grant	Government of Tamilnadu Grant	TNUDF Loan	Total
11.54	10.39	16.56	38.49

- This scheme is to be implemented in the areas of Cantonment, Junction, Ponnagar, Jaya Nagar, Viswas Nagar, Karumandapam, and Society Nagar (IOB Colony).³
- Tenders for the above project were received on 05.03.2024, and a work order for Rs. 35.84 crores (including 5 years O&M) was issued to M/s. Eco Protection Engineers Pvt. Ltd, Chennai on 15.10.2024, and the works are in progress.
- Works included in this scheme:**
 - Laying of water supply distribution mains: 100.697 km
 - Laying of water pumping pipes: 1.10 km
 - Construction of a new overhead tank (2.00 lakh liters - 1 unit) (Nathtra Nagar)
 - DMA zonation: 9 zones (8 existing OHT + 1 new OHT)
 - Water house connections: 14,819 units
 - SCADA systems
- This project is expected to provide 19.51 MLD (2055-ultimate) of water daily for 24 hours and benefit 125,902 people. This project is expected to be completed and brought into public use by September 2026.



10. A. Capital Grant Fund (Capital Grant Fund 2023-24)

A) Under the Capital Grant Fund (Phase-IV), an administrative approval was obtained for Rs. 4.77 crores, and the construction of overhead tanks with a capacity of 5.00 lakh liters is in progress in the following areas. A total of Rs. 1.80 crores has been spent on this scheme to date.

S. No.	Name of work	Estimate (Rs. in Crores)	Work progress %
1.	Renovation (reconstruction) of a 5 lakh liter capacity overhead tank in Shanmuga Nagar area, Ward No. 25	1.39	75% ¹⁸⁴
2.	Construction of a new 5 lakh liter capacity overhead tank in MM Nagar area, Ward No. 25	1.67	38% ¹⁸⁵
3.	Renovation (reconstruction) of a 5 lakh liter capacity overhead tank in Kallangadu area, Ward No. 26	1.71	80% ¹⁸⁶
Total		4.77	

B) Under the Capital Grant Fund (Phase-VI), the following work has been taken up for Rs. 2.03 crores, and 37% of the work has been completed, with the remaining work in progress. A total of Rs. 0.90 crores has been spent to date. ¹⁸⁷

S. No.	Name of work	Financial Source (in crores of Rs.)	
--------	--------------	-------------------------------------	--

		Grant	Corporation Contribution
1.	Construction of a 10 lakh liter capacity overhead tank in Panchapur area, Ward No. 62	1.00 ¹⁸⁸	1.03 ¹⁸⁹
Total		2.03	

The estimate for this work has now been revised to Rs. 3.37 crores, and a proposal for a revised administrative approval has been sent to the Director of Municipal Administration, Chennai.

C) Construction of a 5-meter wide high-level bridge in Newtown Muthunagar, Ward No. 40:

A detailed project report was prepared and an administrative approval was granted on 24.06.2023 (Commissioner's Resolution No. 43) for an estimated cost of Rs. 2.00 crores to construct a 5-meter wide high-level bridge across the Kauru Canal in the Newtown Muthunagar area of Ward No. 39 and 40, Zone No. 3, of Tiruchirappalli City Corporation, to connect the two areas. ¹⁹¹

- As per the conditions mentioned in the proceedings order of the Director of Municipal Administration, Chennai, No. 21062/2023/SS2 dated 30.08.2023, an administrative approval was granted for an estimated cost of Rs. 1.31 crores under the Capital Grant Fund (CGF 2023-24 Phase II). ¹⁹²
- Tenders were received on 10.10.2023 (Tender Report No. 239/2023-24), and a work order was issued on 16.10.2023. The works have been completed and brought into public use.



11. Operation and Maintenance Gap Filling Fund (O&M Gap Filling Fund 2023-24)

- Under this scheme, the following works have been taken up for Rs. 2.50 crores, and are in progress. A total of Rs. 1.48 crores has been spent on these works to date.
- All works are expected to be completed and brought into use by May 2025. ¹⁹⁵

S. No.	Name of work	Estimate (Rs. in Crores)	Work progress %
1.	Installation and operation of electric motors (60 HP - 1 No. / 80 HP - 2 Nos. / 300 HP - 1 No.) in underground drainage pumping stations.	1.30	75%
2.	Installation and operation of a 150 HP turbine electric motor at Alavandan Padithurai pumping station.	1.20	52%
Total		2.50	

12. Street Lights

- **Maintenance of energy-efficient LED street lights installed under the Integrated Urban Development Scheme (IUDM)**
 - In the five zones of Tiruchirappalli City Corporation, 27,915 units of 40-watt fluorescent lamps have been converted to 20-watt LED lamps under the Integrated Urban Development Scheme (IUDM) on a Public-Private Partnership (PPP) basis. ²⁰⁰
 - A work order has been issued to a private company to undertake the works of conducting an energy audit, installing energy-saving equipment, and operating and maintaining them for ten years, and the works are in progress. ²⁰¹

- **Details of existing street lights:**

S. No.	Type of street light	Number of Lights
1.	20 W LED lamps	29,787
2.	40 W LED lamps	926
3.	72 W LED lamps	21
4.	90 W LED lamps	8,880
5.	120 W LED lamps	3,545

6.	150 LED lamps	5
7.	200 LED lamps	38
8.	10 meter high mast lights	17
9.	16 meter high mast lights	62
10.	30 meter high mast lights	3
	Total	43284

13. Smart City Scheme

- Under the Smart City Scheme, 8,264 units of CFL/SVL/MHL lamps have been converted to LED lamps of various capacities. Additionally, 816 new LED lamps have been installed.

214

14. State Urban Infrastructure Development Fund (SUIDF)

- Under the State Urban Infrastructure Development Fund (SUIDF), the work of installing 6,264 units of LED lamps at an estimated cost of Rs. 13.97 crores in the newly added areas and areas with omitted street lights in Tiruchirappalli City Corporation is in progress. Currently, 5,065 lamps have been installed, and the remaining work is in progress. A loan of Rs. 12.37 crores has been received from the Director of Municipal Administration, Chennai, and a total of Rs. 10.18 crores has been spent to date.

217



15. National Urban Health Mission 2023-24 (NUHM)

- Under this scheme, administrative approval has been obtained for the construction of 3 new urban primary health centers at an estimated cost of Rs. 120.00 lakhs each, and tenders have been received, and the works are in progress. Administrative approval has

also been obtained for the construction of 2 additional urban primary health centers at an estimated cost of Rs. 0.60 crores each, and tenders have been received, and the works are in progress. Additionally, administrative approval has been obtained for the construction of 10 sub-health centers at an estimated cost of Rs. 0.30 crores each, and tenders have been received, and the works are in progress. °

S. No.	Name of work	Estimate (Rs. in Crores)
1.	Construction of an additional primary sub-health center at Melur area for Ward No. 01 (Srirangam Urban Primary Health Center)	0.30
2.	Construction of an additional primary sub-health center at Thiruvanaikovil area for Ward No. 06 (Thiruvanaikovil Urban Primary Health Center)	0.30
3.	Construction of an additional primary sub-health center at Ariyamangalam village for Ward No. 37 (East Boulevard Road Uranb Primary Health Center)	0.30
4.	Construction of an additional primary sub-health center at Keela Ambikapuram area for Ward No. 36 (Kattur Urban Primary Health Center)	0.30
5.	Construction of an additional primary sub-health center at Kottapattu JJ Nagar area for Ward No. 46 (Melakalkandarkottai (Dispensary) Urban Primary Health Center)	0.30
6.	Construction of an additional primary sub-health center in Malaikkovil area under Ward No. 40 (for Thiruvarambur Urban Primary Health Center)	0.30
7	Construction of an additional primary sub-health center in Edamalaipatti Pudur area under Ward No. 57 (for Edamalaipatti Pudur Urban Primary Health Center)	0.30
8	Construction of an additional primary sub-health center in K. K. Nagar area under Ward No. 64 (for Kamaraj Nagar (Pharmacy) Urban Primary Health Center)	0.30
9	Construction of an additional primary sub-health center in Kajamalai area under Ward No. 60 (for Subbramaniyapuram Urban Primary Health Center)	0.30
10	Construction of an additional primary sub-health center in	0.30

	Pandamangalam area under Ward No. 08 (for Uraiyur Urban Primary Health Center)	
11	Construction of an additional urban primary health center in Beemanagar area under Ward No. 52	0.60
12	Construction of an additional urban primary health center in Thennur area under Ward No. 30	0.60
13	Construction of a new urban primary health center building in Panchapur area under Ward No. 62	1.20
14	Construction of a new urban primary health center building in Srirangam, Lakshmi Nagar area under Ward No. 01	1.20
15	Construction of a new urban primary health center building in Pappakurichi Main Road, North Kattur area under Ward No. 39	1.20

16. Capital Grant Fund 2023 –24

1. Under this scheme, administrative approval has been obtained from the Director of Municipal Administration, Chennai, for the construction of a modern gas crematorium in Pirattiyur area at an estimated cost of Rs. 1.60 crores, and tenders have been received and works are currently in progress. So far, Rs. 1.45 crores has been spent, and the works are in the final stages of completion.

2. Under this scheme, administrative approval has been obtained from the Director of Municipal Administration, Chennai, for works such as the reconstruction of the sidewalk on Anna Stadium Racecourse Road, an open-air gym, an artificial fountain, a statue that can be felt by the visually impaired, a gym for the disabled, and the establishment of colorful plants at an estimated cost of Rs. 7.52 crores. Tenders have been received and the works are currently in progress.

17. Capital Grant Fund 2024–25

To set up an outstation private luxury bus stand (OMNI Bus Stand) at an estimated cost of Rs. 17.60 crores (Capital Grant Fund Rs. 8.80 crores and Corporation Fund Rs. 8.80 crores) near the Panchapur Integrated Bus Terminal complex, spanning an area of about 4 acres, administrative approval was given by Government Order No. 503, Municipal Administration and Water Supply Department, dated 19.09.2024. Following this, further action has been taken, a work order has been issued, and works are currently in progress.



18. SFC Incentive Fund 2024-25

i) Providing Air Conditioners in the integrated bus terminal in Panchapur.

To undertake the work of installing cooling systems in the integrated bus terminal in Panchapur at an estimated cost of Rs. 9.18 crores (SFC Incentive Fund Rs. 5.00 crores and Corporation Fund under 2024-25 Rs. 4.18 crores), administrative approval and technical approval were obtained. Following this, tenders have been received, a work order has been issued, and works are in progress.

ii) Sports Center - Package – I

To set up a sports center in the Anna Nagar overhead water tank complex area under Ward No. 28 at an estimated cost of Rs. 3.56 crores (SFC Incentive Fund Rs. 2.27 crores and Corporation Fund under 2024-25 Rs. 1.29 crores), administrative approval was obtained as per the procedures of the Director of Municipal Administration, Chennai, and technical approval was obtained as per the procedures of the Chief Engineer. Following this, tenders have been received, a work order has been issued, and works are in progress.

iii) Sports Center - Package - II

To set up a sports center with indoor and outdoor sports facilities with a Gazebo structure in the Anna Nagar overhead water tank complex area under Ward No. 28 at an estimated cost of Rs. 1.95 crores (SFC Incentive Fund Rs. 1.24 crores and Corporation Fund under 2024-25 Rs. 0.71 crores), administrative approval was obtained as per the procedures of the Director of Municipal Administration, Chennai, and technical approval was obtained as per the procedures of the Chief Engineer. Following this, tenders have been received, a work order has been issued, and works are in progress.



IV) Bypass - Package - I - KfW(SMIF-TN-III) Fund

To reduce the traffic congestion in the city area of Tiruchirappalli Corporation, action was taken to construct a bypass road from Panchapur to Konakkarai, on the eastern banks of the Koraiyar and Uyyakondan rivers, in three packages.

To undertake the work of constructing the bypass road from Panchapur to Karumandapam (Section-I) at an estimated cost of Rs. 81.72 crores (KfW (SMIF-TN-III) Grant Rs. 29.92 crores, KfW (SMIF-TN-III) Loan Rs. 29.93 crores, 15th CFC Finance Committee Grant Rs. 5.00 crores, and Corporation Fund under 2024-25 Rs. 16.87 crores), administrative approval was given by Government Order No. 151, Municipal Administration and Water Supply (MC.5) Department, dated 24.10.2024. Following this, further action has been taken, and a tender was called on 27.12.2024, and the tender is in the scrutiny stage.

V) Bypass - Package - II - SUIDF Loan

To undertake the work of constructing the bypass road from Uraiur to Konakkarai Karur bypass road (Section-II) at an estimated cost of Rs. 68.00 crores (Loan under the State Urban Infrastructure Development Fund Rs. 53.00 crores and Corporation Fund under 2024-25 Rs. 15.00 crores), administrative approval was given by Government Order No. 109, Municipal Administration and Water Supply (MC.2) Department, dated 16.08.2024. Following this, further action has been taken, and a tender was called on 28.10.2024, and the tender is in the scrutiny stage.

19. Tamil Nadu Urban Road Infrastructure Fund TURIP- 2023-24

Administrative approval has been obtained from the Director of Municipal Administration, Chennai, through his proceedings order No. 4548/2023/SS1 dated 31.05.2023, for 1706 road works in 82 packages at an estimated cost of Rs. 103.73 crores (full grant Rs. 103.73 crores). Currently, 1337 works have been completed at a cost of Rs. 88.10 crores (338 works have been abandoned), and the remaining works are in progress.



20. Urban Road Development Scheme NSMT- 2023-24

Administrative approval has been obtained for 79 road works in 7 packages at an estimated cost of Rs. 5.74 crores through the approval of the Project Approval and

Monitoring Committee dated 29.05.2023. Currently, all works have been completed at a cost of Rs. 5.36 crores and are in public use.

21. State Finance Commission Grant (SFC-URDF)- 2023-24

Administrative approval has been obtained for 235 road works in 15 packages at an estimated cost of Rs. 21.09 crores (full grant Rs. 21.09 crores) through the proceedings order of the Director of Municipal Administration, Chennai, No. 4549/2023/SS2 dated 15.05.2023. Currently, all works have been completed at a cost of Rs. 20.42 crores and are in public use.

22. Dormant Account and Interest Fund- 2023-24

Administrative approval has been obtained for 586 road works in 35 packages at an estimated cost of Rs. 57.42 crores (full grant Rs. 57.42 crores) through the proceedings order of the Director of Municipal Administration, Chennai, No. 20499/2023/SS3 dated 21.06.2023. Currently, all works have been completed at a cost of Rs. 54.74 crores and are in public use.

23. Chief Minister's Program in Your Constituency: 2024-25

Since the residents of Ponmalaipatti area under Ward No. 46, Zone No. 3, Tiruchirappalli Corporation, do not have sufficient space nearby to hold auspicious events and ceremonies, an estimate was prepared for the construction of a new community hall for the economically backward people living in that area under the Chief Minister's Program in Your Constituency.

Sl. No.	Description of work	Estimate Cost (Rs. in Crore)
1	Construction of Community Center at Ponmalaippatti Main Road in Ward No.46	1.86

To undertake the above-mentioned project work, administrative approval was given for Rs. 186.00 lakhs under the SFC Incentive Fund 2024-25 by letter No. 23045/2023/SS2 dated 24.10.2024 from the Director of Municipal Administration, Chennai. Technical approval was obtained for Rs. 186.00 lakhs by letter No. 18484/2023/DO1 dated 08.11.2024 from the Chief Engineer, Directorate of Municipal Administration, Chennai. Following this, tenders were received for the said project work on 26.11.2024 through tender report No. 189/2024-25, a work order was issued, and the works are currently in progress.

24. Namakku Naame Scheme 2023-2024

Out of the 14 works undertaken under the Namakku Naame scheme with government grant and public contribution, 12 works have been completed, and the remaining 2 works are in progress.

25. Namakku Naame Scheme 2024-2025

Out of the 21 works undertaken under the Namakku Naame scheme with government grant and public contribution, tenders for these works have been received and are in the stage of issuing work orders.

(Rs. in Crores)

S. No.	Name of Work	Estimated Amount	Government Grant	Public Contribution
1	Ward Committee Office-4, Ward No. 61: Installation of water tanks and water pipes in Thanthai Periyar Government Arts and Science College.	6	3	3
2	Ward Committee Office-2, Ward No. 47: Laying of water supply pipes in Professor Colony.	3	2	1
3	Ward Committee Office-4, Ward No. 61: Installation of CCTV cameras in J.K. Nagar area.	3.24	2.16	1.08
4	Ward Committee Office-2, Division No. 4: Installation of flower pots in the area.	4.5	3	1.5
5	Ward Committee Office-3, Ward No. 16: Laying of a cement concrete floor in New Street North Ukkadai Malaiyadi Vaaram area.	6	4	2
6	Ward Committee Office-1, Ward No. 15: Installation of protective fencing for the park located in Sanjeevi Nagar, Madhura Garden housing plot.	6	4	2
7	Ward Committee Office-1, Ward No. 1: Installation of a septic tank in the Ayyanar Kovil area.	7	4.67	2.34
8	Ward Committee Office-2, Ward No. 53: Laying of a cement concrete floor in Promenade Road Cross Street.	9	6	3
9	Ward Committee Office-2, Ward No. 59: Laying of a Paver Block footpath on Illuppur Road.	9	6	3
10	Ward Committee Office-1, Ward No. 1: Laying of Paver Blocks on Bharath Empire Apartment Street.	12	8	4
11	Ward Committee Office-1, Ward No. 7: Construction of new toilets at Renganatha Municipal Middle School.	13.5	9	4.5
12	Ward Committee Office-4, Ward No. 61: Installation of CCTV cameras in T.S.N. Avenue area.	13.59	9.06	4.53
13	Ward Committee Office-3, Ward No. 37: Construction of a rainwater drainage system in Amma Kulam area.	15	10	5
14	Ward Committee Office-4, Ward No. 61: Laying a tar road using a central hot mix paver machine on Shivaji Nagar Main Road and cross roads.	29.1	19.4	9.7

15	Ward Committee Office-4, Ward No. 64: Construction of a badminton court at Anbalagan Street, 7th Cross, K.K. Nagar.	45	30	15
16	Ward No. 20: Installation of CCTV cameras in Thacker Sandhu, Nadu Kujili Street, and Chinna Kammala Street.	3.93	2.62	1.31
17	Ward No. 20: Installation of CCTV cameras in Jinnah Street, Mannarpillai Street, Laskar Street, and South Sourashtra Street.	3	2	1
18	Ward No. 20: Construction of a rainwater drainage system in South Sourashtra Street.	2.25	1.5	0.75
19	Ward No. 32: Procurement of medical equipment for the municipal hospital in Irudayapuram area.	15	10	5
20	Ward No. 53: Construction of a median barrier on Bharathidasan Road.	15	10	5
21	Ward No. 28: Installation of a fountain near the elephant statue on Anna Nagar Main Road, Sivaprakasam Road.	3	2	1
Total		224.11	148.4	75.71

26 Integrated Bus Terminal - I & A

Fund For the works of constructing an integrated bus terminal in Panchapur, Tiruchirappalli Corporation, a multi-utility facilities center, a heavy-duty goods vehicle terminal, roads, storm water drains, and infrastructure facilities, preliminary approval was granted by Government Order (D) No. 497, Municipal Administration and Water Supply Department, dated 28.12.2021. A detailed project report for the above-mentioned project works was prepared as follows, and administrative approval was given by Government Order (4D) No. 11, Municipal Administration and Water Supply Department (MC.2), dated 23.06.2022. Following this, further action was taken, and construction works were started on 10.10.2022 and are in progress, and the works are in the final stages of completion.

Furthermore, for undertaking additional works under this scheme, a revised administrative approval was given as follows by Government Order No. 134, Municipal Administration and Water Supply Department (MC.5), dated 17.10.2024.

So far, an expenditure of Rs. 392.22 crores has been incurred.

Sl No.	Project Deails	Estimate Cost (Rs. in Crore)	Revised Estimate (Rs. in Crore)
1	Construction of integrated bus terminal in Panchapur and multi-utility facilities center	243.78	381.58
2	Construction of a heavy-duty	106.20	110.97

	goods vehicle terminal (Truck Terminal) and provision of roads, storm water drains, and other infrastructure facilities in Panchapur		
	Total	349.98	492.55



27. Construction of Railway Overbridge near Maris Theater

In Tiruchirappalli Corporation, the Kottai railway station overbridge connecting Kottai Station Road under Ward No. 13 and Uraiur Road under Ward No. 11 was built in 1866 and has been in use. As this bridge has been in use for 151 years, it is not suitable for traffic, and as a large number of heavy and light vehicles pass over this railway overbridge, it was decided to expand the bridge and undertake the work of constructing an approach road. It was informed by Southern Railway, Chennai, through their letter No. W.352/T/149 dated 07.06.2018, that the Southern Railway administration and the Corporation will share the cost at 50:50 percent. The Commissioner of Municipal Administration, Chennai, recommended to the government through his letter No. 33090/2019/DP3 dated 02.01.2020 that the said work should be undertaken under the Infrastructure & Amenities Fund.

Subsequently, administrative approval was granted by Government Order No. 27, Municipal Administration and Water Supply Department, dated 22.02.2023, to undertake the work of constructing a railway overbridge (Rail Over Bridge) near Maris Theater under Zone 1, Ward No. 13, at a project estimate of Rs. 34.10 crores, with a full grant. Following this, tenders for this work were called through tender report No. 579/2022-23

dated 05.04.2023, and a work order was issued to the contractor on 28.07.2023, and the works are currently in progress. So far, an expenditure of Rs. 9.00 crores has been incurred for this work.

28. SBM 2.0 Scheme - Swachh Bharat Mission (SBM 2.0) 2023-2024

A. Public Toilets (2023-24) Under the Swachh Bharat Mission (SBM 2.0) 2023-2024, approval was given for the construction of individual toilets, new community toilets, modern toilets, and urinals by the Director of Municipal Administration, Chennai, through his letter No. 5990/2022/Th.I.Th. 2 dated 08.09.2023.

Sl. No.	Name of the Project	Estimate Cost (Rs. in Lakh)
1	constructing a new modern toilet (14 numbers + 4 urinals) in Srirangam North Uthira Veedhi under Ward No. 02	35.30
2	constructing a new modern toilet (14 numbers + 4 urinals) in Srirangam Keela Uthira Veedhi under Ward No. 02	35.30
3	constructing public toilets (12 numbers + 4 urinals) in Sundararaj Nagar area under Ward No. 47	29.30
	Total	99.90

For undertaking the above works under the SBM 2.0 scheme, approval was given by Municipal Council Resolution No. 828 dated 30.11.2023, and tenders were called, a work order was issued, and works are in progress. The work mentioned in serial number 3 is in the final stages of completion. So far, Rs. 13.00 lakhs has been spent on this work. As the public has expressed opposition to undertaking the works mentioned in serial numbers 1 and 2, actions will be taken to select a different location and carry out the works.

B)Community Toilets and Public Toilets (2023-24)

Under the Swachh Bharat Mission (SBM 2.0) 2023-2024, approval was given for the construction of individual toilets, new community toilets, modern toilets, and urinals at the 6th State High Powered Committee meeting held under the chairmanship of the Chief Secretary, Government of Tamil Nadu, on 08.02.2024, and by the order of the Director of Municipal Administration, Chennai, No. 6450/2024.SBM-1(1), dated 07.03.2024.

Based on this, the following estimates have been prepared for the construction of new modern toilets in the areas under this Corporation. Community Toilet - Rs. 1.50 lakh/seat, Public Toilet - Rs. 2.50 lakhs/seat. Urinal - Rs. 32000/seat.

Sl. No.	Project Details	Estimate Cost (Rs. in Lakhs)
	Community Toilets (2023-24)	
1	Construction of a new community toilet in Ammakulam Kalaivanar Street area under Ward No. 16 (10 numbers + 3 urinals)	15.97
2	Construction of a new community toilet in Anthoniyar Kovil Street area under Ward No. 57 (10 numbers + 3 urinals)	15.97
3	Construction of a new community toilet in Alanganathapuram area under Ward No. 18 (10 numbers + 3 urinals)	18.96
	Total	50.90
	Public Toilets (2023-24)	
4	Work of constructing a new modern public toilet in Rajiv Gandhi Nagar area under Ward No. 57 (12 numbers + 4 urinals)	31.25
5	Work of constructing a new modern public toilet in South Street Karumandapam area under Ward No. 56 (12 numbers + 4 urinals)	31.25
6	Work of constructing a new modern public toilet in Gandhi Market North area (Side Block) under Ward No. 18 (12 numbers + 4 urinals)	31.25
7	Work of constructing a new modern public toilet in Gandhi Market South area (Side Block) under Ward No. 18 (12 numbers + 4 urinals)	31.25
	Total	125.00
	Cumulative Total	175.90

Tenders have been called and works are in progress for the projects mentioned in the above table.

B. SBM 2.0 Scheme - Solid Waste Management Under the SBM 2.0 scheme, funds have been allocated by the central government, and the following works are proposed to be undertaken in the Ariyamangalam compost yard area.

Sl No.	Name of work	Estimate Cost (Rs. in Crores)	Present Status
1	Work of setting up a Construction and Demolition (C&D) waste processing center to remove construction waste, for the C&D Collection, Transportation, Processing and Management of C&D Waste project on a DBFOT basis, the work of setting up a C&D waste processing center (at 50 MT capacity)	3.00	A proposal is being prepared to obtain the approval of the Director of Municipal Administration to finalize the tender
2	Work of setting up a 250 TPD capacity fully automatic Material Recovery Facility on a Design, Build, Finance, Operate & Transfer (DBFOT) basis under a Public-Private Partnership (PPP) model (contract period - 21 years)	25.40	Tenders have been called on 25.03.2025

3	Work of setting up 100 TPD capacity Concentrated Bio-CNG plants on a Design Build Finance Operate & Transfer (DBFOT) model under a PPP mode with a 20-year contract period	30.78	The received tenders are being evaluated at the office of the Director of Municipal Administration to be finalized
4	Work of implementing the Bio-Mining (Phase-III) project to scientifically resolve approximately 617716.00 metric tons (772145 cubic meters) of accumulated solid waste in the Ariyamangalam mixing yard of Tiruchirappalli Corporation	40.85	A Detailed Project Report has been prepared and submitted to the Chief Engineer, Directorate of Municipal Administration, for technical approval

29.Fifteenth Finance Commission Recommendation Fund 2023-2024 – 15th CFC AAQ

Under this scheme, to undertake air quality improvement works within the Tiruchirappalli Corporation area, a fund of Rs. 11.69 crores allocated in the year 2023-2024 has been received from the Central Government. The following works have been undertaken, and currently, Rs. 9.33 crores has been spent, and works are in progress.

Sl. No.	Name of the works	Estimate (Rs. in Crore)	Present Status
	Improving the Air Quality		
1	Laying of tar road for the entire road width 5 packages = Rs. 10.80 Cr additional package = Rs. 0.89 Cr	11.69	4 Packages completed

30. 15th Finance Commission Ambient Air Quality Fund 2024-2025

Under this scheme, administrative approval has been given by the proceedings of the Director of Municipal Administration No. 27638/2024/EA2 dated 23.01.2025, to undertake additional works at the Panchapur Heavy Duty Goods Vehicle Terminal of Tiruchirappalli Corporation at an estimated cost of Rs. 9.50 crores (15th Finance Commission (Ambient Air Quality Fund) Rs. 6.88 crores and Corporation Fund Rs. 2.62 crores). Following this, further action has been taken, and steps are being taken to call for a tender.

31. 15th Finance Commission Savings Fund 2024-2025 (15th FC Savings fund)

Under this scheme, administrative approval has been given by the proceedings of the Director of Municipal Administration No. 27637/2024/EA2 dated 23.01.2025, to undertake information technology equipment and other works at the Panchapur Heavy Duty Goods Vehicle Terminal of Tiruchirappalli Corporation at an estimated cost of Rs. 8.47 crores (15th Finance Commission Savings Fund Rs. 0.94 crores and Corporation Fund Rs. 7.53 crores). Following this, further action has been taken, and steps are being taken to call for a tender.

32. National Urban Livelihood Mission 2022-23

As the relatives of patients receiving treatment at the Mahatma Gandhi Memorial Government Hospital in the area under Ward No. 26, Zone No. 5, Tiruchirappalli Corporation, were facing hardship without accommodation, a detailed project report was prepared for the construction of a dormitory in the said place at Rs. 99.00 lakhs. Subsequently, a request was sent to the Director of Municipal Administration, Chennai, seeking permission to undertake the work with the National Urban Livelihood Mission fund. Following this, administrative approval was granted by the Director of Municipal Administration, Chennai, through his letter No. 20800/2021/UPA dated 13.10.2022. A work order was issued for the above work, and the works have been completed and brought into public use.

Tiruchirappalli Smart City Mission

A detailed project report was prepared to transform the city of Tiruchirappalli into a smart city and submitted to the Central Government on 31.03.2017. As per the Central Government's office order No. K-15016/157/2015-SC-1, dated 28.06.2017, Tiruchirappalli Corporation was selected as a suitable city to implement the "Smart City Mission".

Subsequently, permission was granted by Government Order No. 109, Municipal Administration and Water Supply Department, dated 24.10.2017, to establish a "Special Purpose Vehicle" to undertake these project works.

All steps to establish the Special Purpose Vehicle were taken, and on 22.12.2017, the company was registered as "Tiruchirappalli Smart City Corporation" under the Indian Companies Act, 2013.

Out of a total of 83 works undertaken under this scheme at an estimated cost of Rs. 965.17 crores, 79 works have been completed and the remaining 4 works are in progress.

1. Periyar Nagar Water Collection Well - Laying of a new 17.50 km long water pumping pipeline from Kamarasampettai to the overhead water tanks in the Development Related Areas (ABD Area) (Package No. 3)

The work of laying a 17.459 km water pumping pipeline in the Development Related Areas (ABD Area) has been undertaken at an estimated cost of Rs. 21.58 crores, and 15.019 km has been laid. With 94 percent of the works completed, the remaining works are in progress. So far, an expenditure of Rs. 18.79 crores has been incurred. This work is expected to be completed and brought into public use by June 2025.

2. Work of renovating underground drainage pipes in delimited areas - Part-1, 2 & 2 A- Package- 1 A

The work of renovating underground drainage pipes in delimited areas - 1, 2, 2 A has been undertaken at an estimated cost of Rs. 70.76 crores. A total of 58.705 km / 57.011

km of sewage pipes have been laid, 12320 / 9757 house connections have been provided, and 2943 / 2542 manholes have been completed. Construction works for 4/4 roadside pumping stations have been completed, and a main sewage pumping pipeline of 1.883 km / 1.076 km has been laid. With 88.90 percent of the works completed, the remaining works are in progress. So far, an expenditure of Rs. 62.20 crores has been incurred. This work is expected to be completed and brought into public use by June 2025.

3. Work of renovating underground drainage pipes in delimited areas - Part-3 & 4- Package- 1 B

The work of renovating underground drainage pipes in delimited areas - 3, 4 has been undertaken at an estimated cost of Rs. 62.03 crores. A total of 61.066 km / 60.702 km of sewage pipes have been laid, and 10295 / 9531 house connections have been provided. 2670 / 2595 manholes have been completed. Out of 3 roadside pumping station works, construction works for 2 works have been completed. 1 work is in progress. A main sewage pumping pipeline of 3.300 km / 1.123 km has been laid. With 90.20 percent of the works completed, the remaining works are in progress. So far, an expenditure of Rs. 55.14 crores has been incurred. This work is expected to be completed and brought into public use by June 2025.

4. Work of renovating underground drainage pipes in delimited areas - Part-5 & 6 - Package- 1 C

The work of renovating underground drainage pipes in delimited areas - 5, 6 has been undertaken at an estimated cost of Rs. 77.51 crores. A total of 57.697 km / 56.903 km of sewage pipes have been laid, 8706 / 7692 house connections have been provided, and 2425 / 2386 manholes have been completed. Construction works for 1/1 roadside pumping station have been completed. A main sewage pumping pipeline of 0.515 km / 0.129 km has been laid. With 90 percent of the works completed, the remaining works are in progress. So far, an expenditure of Rs. 59.32 crores has been incurred. This work is expected to be completed and brought into public use by June 2025.

Works undertaken under grant during 2024-2025

1. Tamil Nadu Urban Road Infrastructure Fund TURIP- 2024-25

To repair the damaged tar roads in the areas under Tiruchirappalli Corporation due to the implementation of underground drainage and water supply projects, administrative approval has been obtained from the Director of Municipal Administration, Chennai, at an estimated cost of Rs. 33.73 crores. Out of a total of 572 works, 495 works have been completed so far, and Rs. 24.59 crores has been spent, and the remaining works are in progress.

2. Tamil Nadu Urban Road Infrastructure Fund TURIP- 2024-25 (Savings)

To repair the damaged tar roads in the areas under Tiruchirappalli Corporation due to the implementation of underground drainage and water supply projects, administrative approval has been obtained from the Director of Municipal Administration, Chennai, at an estimated cost of Rs. 9.98 crores. Tenders for 9 works will be received on 10-02-2025 and will be executed

3. Urban Road Improvement Scheme NSMT-2024-25

Detailed project reports for the repair of damaged cement floors due to underground drainage and drinking water projects in areas under the Tiruchirappalli Corporation have been prepared at an estimated cost of Rs. 17.90 crore. Administrative approval has been obtained from the Director of Municipal Administration, Chennai. Out of a total of 520 works, 485 have been completed and Rs. 14.56 crore has been spent, while the remaining work is in progress.

4. State Finance Commission Grant (SFC-URDF) - 2024-25

Detailed project reports have been prepared for converting mud roads to tar roads in areas under the Tiruchirappalli Corporation at an estimated cost of Rs. 23.67 crore. Administrative approval has been received from the Director of Municipal Administration, Chennai. Out of a total of 346 works, 317 have been completed and Rs. 20.15 crore has been spent, with the remaining work in progress.

5. National Urban Health Mission 2024-25 (NUHM) 15th Finance Commission Fund

Under this scheme, administrative approval has been obtained for the construction of 2 new urban primary health centers at an estimated cost of Rs. 1.50 crore each, and tenders have been called for these works. Administrative approval has also been obtained for the construction of 2 additional urban primary health centers at an estimated cost of Rs. 0.60 crore each, and tenders have been called for these works.

Sl. No.	Name of the work	Estimate Cost (Rs. In Crores)
1	Construction of building an additional urban primary health center at the existing urban primary health center in Theppakulam Nandi Kovil Street under Ward No. 13.	0.60
2	Constructioin of building an additional urban primary health center at the existing urban primary health center in Pappakurichi Main Road (North Kattoor) under Ward No. 39	0.60
3	Construction of building a new urban primary health center building at Earikarai Main Road, Subramaniapuram, under Ward No. 47.	1.50
4	Constructiion of building a new urban primary health center building in Pirangikulam under Ward No. 18.	1.50

Furthermore, necessary steps will be taken for the construction of a new operation theater at the Edamalaipattiputhur Primary Health Center under Ward No. 57 at an estimated cost of Rs. 1.00 crore.

6. Wastewater Pumping Main Relocation Work

Upon a request to pay Rs. 12.80 crore to the TIDEL Park company for relocating the Anna Stadium sewage pumping main and Othakkadai sewage pumping main, which pass under the ground at the site where the new TIDEL Park is to be located in Panchapur, the company has paid Rs. 12.80 crore to this corporation on 04.12.2024.

Following this, detailed project reports have been prepared for the relocation of the said sewage pumping mains.

Sl. No.	Name of work	Estimate Cost (Rs. in Crores)
1	Relocation of the Anna Stadium sewage pumping main, which passes through the site of the new TIDEL Park to be located in Panchapur under Ward No. 62 of Tiruchirappalli Corporation	6.00
2	Relocation of the Anna Stadium sewage pumping main, which passes through the site of the new TIDEL Park to be located in Panchapur under Ward No. 62 of Tiruchirappalli Corporation	6.00

Tenders have been received for the above works, and the tender evaluation is in progress. The works will commence soon.

Works undertaken under the Corporation's General Fund in 2024-2025

1.Road Works

Road works for constructing tar roads and cement concrete roads for a total length of 143.98 km in all ward committee office areas of Tiruchirappalli Corporation have been carried out at a cost of Rs. 9060.81 lakhs.

2. Construction of Modern Urinals and Public Toilets

- A public toilet is being constructed at an estimated cost of Rs. 12.20 lakhs at North Ukkadai Qaid-e-Millath Street (on the hill) under Ward Committee Office No. 3, Ward No. 16.
- A public toilet is being constructed for employees at an estimated cost of Rs. 33.90 lakhs in the zonal office complex under Ward Committee Office No. 3, Ward No. 36.
- A public toilet is being constructed at an estimated cost of Rs. 35.00 lakhs in the Pappakurichi Manthai Mariamman Kovil area under Ward Committee Office No. 3, Ward No. 38.
- A public toilet (12 seats + 4 urinals) is being constructed at an estimated cost of Rs. 34.25 lakhs in the Keelapanjapur area under Ward Committee Office No. 4, Ward No. 62.
- Septic tank installation, name board installation, and other development works were carried out at a cost of Rs. 7.77 lakhs at the Kirapatti Muslim Street toilet under Ward Committee Office No. 5, Ward No. 58.
- Development works were carried out at a cost of Rs. 6.73 lakhs at the Kodappu V.O.C Street toilet under Ward Committee Office No. 5, Ward No. 25.

3. Urban Primary Health Center Works

- Development works were carried out at a cost of Rs. 15.00 lakhs at the Thiruvanaikovil Urban Health Center under Ward Committee Office No. 1, Ward No. 05.
- Paver block laying works were carried out at a cost of Rs. 10.00 lakhs at the Sundarraj Nagar Urban Health Center under Ward Committee Office No. 3, Ward No. 47.

- Necessary furniture was provided at a cost of Rs. 5.66 lakhs to the Uraiur Urban Health Center under Ward Committee Office No. 5, Ward No. 9.
- A compound wall was constructed at a cost of Rs. 19.24 lakhs for the Cholarajapuram Urban Health Center under Ward Committee Office No. 5, Ward No. 11.
- An additional building was constructed at a cost of Rs. 70.78 lakhs at the Urban Health Center in Gandhipuram under Ward Committee Office No. 5, Ward No. 23.

4. Flood Protection Wall Construction Works

- A flood protection wall was constructed at a cost of Rs. 44.50 lakhs at Malattaaru on Amma Mandapam Road under Ward Committee Office No. 1, Ward No. 07.
- Iron fencing work was carried out at a cost of Rs. 13.57 lakhs at the Uyayakondan Canal under Ward Committee Office No. 2, Ward No. 50.
- Flood protection wall construction work was carried out at a cost of Rs. 50.00 lakhs in Vivekanandapuram under Ward Committee Office No. 4, Ward No. 51.
- A flood protection wall was constructed at a cost of Rs. 49.12 lakhs in M.M. Nagar under Ward Committee Office No. 5, Ward No. 25.

5. Micro Compost Yard Development Works

- Development works were carried out at a cost of Rs. 13.13 lakhs at the Pirattiyur Micro Compost Yard under Ward Committee Office No. 5, Ward No. 55.
- A compound wall was constructed at a cost of Rs. 3.78 lakhs at the Kallankadu Micro Compost Yard under Ward Committee Office No. 5, Ward No. 26.

6. Silt Removal from Stormwater Drains Silt and garbage removal works from canals and stormwater drains in corporation areas have been carried out at a total cost of Rs. 143.65 lakhs.

7. Construction and Maintenance of Stormwater Drains New stormwater drains have been constructed for a length of 67.89 km at a cost of Rs. 2036.55 lakhs, and maintenance works have been carried out for a length of about 8.11 km on existing stormwater drains at a cost of Rs. 211.65 lakhs.

8. Crematorium Development Works

- Development works have been carried out at an estimated cost of Rs. 47.90 lakhs at the Oyamari crematorium under Ward Committee Office No. 1, Ward No. 15.
- Development works were carried out at a cost of Rs. 21.51 lakhs at the Mavadikulam crematorium under Ward Committee Office No. 3, Ward No. 45.
- Development works have been carried out at a cost of Rs. 42.69 lakhs at the Panchapur crematorium under Ward Committee Office No. 4, Ward No. 62.
- Fencing works were carried out at a cost of Rs. 9.00 lakhs and maintenance works were carried out at a cost of Rs. 5.79 lakhs at the toilet in the Pirattiyur crematorium under Ward Committee Office No. 5, Ward No. 55.
- Development works were carried out at a cost of Rs. 17.07 lakhs at the Konakkarai crematorium under Ward Committee Office No. 5, Ward No. 11.
- A burning shed was constructed at a cost of Rs. 2.92 lakhs at the Kuzhumikkarai crematorium under Ward Committee Office No. 5, Ward No. 28.

9. Park Works

- Children's play equipment and development works were carried out at a cost of Rs. 39.47 lakhs on the eastern side of Karur Bypass Road under Ward Committee Office No. 1, Ward No. 12.
- Tenders have been called for works to construct a footpath, streetlights, granite stone benches, and decorative plants at Sundarraj Nagar 1st Street under Ward Committee Office No. 2, Ward No. 47.
- Construction of a stainless steel handrail wall has been carried out at an estimated cost of Rs. 58.46 lakhs and development works have been carried out at an estimated cost of Rs. 50.50 lakhs on the western side of the TVS Tollgate Traffic Island Park under Ward Committee Office No. 2, Ward No. 47.
- Development works were carried out at a cost of Rs. 57.69 lakhs in the park located in the Marchingpet Police Quarters under Ward Committee Office No. 4, Ward No. 52.
- Development works were carried out at a cost of Rs. 8.75 lakhs in the Ashok Nagar park under Ward Committee Office No. 4, Ward No. 56.

10. Corporation Staff Quarters Works

- Maintenance works were carried out at a cost of Rs. 19.00 lakhs at the sanitary workers' quarters in Kottaipattu, J.J. Nagar under Ward Committee Office No. 3, Ward No. 46.
- Maintenance works were carried out at a cost of Rs. 18.60 lakhs at the corporation officers' quarters in Thillai Nagar First Cross Street under Ward Committee Office No. 5, Ward No. 22.

11. Other Corporation Building Works

- A new Junior Engineer's office was constructed at a cost of Rs. 16.00 lakhs in Subramaniam Nagar under Ward Committee Office No. 4, Ward No. 63.
- A new Junior Engineer's office was constructed at a cost of Rs. 36.23 lakhs in Kailash Nagar area under Ward Committee Office No. 3, Ward No. 39.
- A reading room was constructed at a cost of Rs. 9.76 lakhs at Varaganeri Muslim Street under Ward Committee Office No. 2, Ward No. 30.
- A kitchen was constructed at a cost of Rs. 9.88 lakhs at the Sengulam Colony community hall under Ward Committee Office No. 2, Ward No. 59.

12. Construction of Iron Footbridges The work of constructing a light vehicle transport bridge (motorable bridge) across the Uyyakondan Canal from Raja Colony to Karai Road under Ward No. 54 of Zone-4 has been undertaken at an estimated cost of Rs. 125.00 lakhs, and a work order has been issued on 02.01.2025. This work will be completed by January 2026 and opened for public use. Tenders have been called on 12.03.2025 for the work of constructing a pedestrian bridge across the Uyyakondan River in the Anna Nagar Link Road area under Zone-4 and Zone-5 at an estimated cost of Rs. 104.00 lakhs.

13. Construction of Laundry Work for constructing a new building for washermen to wash clothes at the corporation-owned vacant land behind the Kollidam Panchakarai, STEM park under Ward Office No. 1, Ward No. 4 is in progress at an estimated cost of Rs. 56.00 lakhs.

14. Water Source Development Works

- Paver block and lighting works were carried out at a cost of Rs. 15.91 lakhs around the Uyyakondan Perumal Kovil pond under Ward Office No. 5, Ward No. 25.

- Paver block and lighting works were carried out at a cost of Rs. 22.61 lakhs at the Kottaipattu pond bund under Ward Office No. 4, Ward No. 61.

Education Fund

The following expenditures have been incurred in the financial year 2024-25 for works approved in the project estimates of previous years and 2024-25 in the school buildings and Integrated Child Development Centers owned by Tiruchirappalli Corporation.

Completed works in 2024-25

- Gravel filling work was carried out at the entrance of the Neruji Corporation Middle School under Ward No. 5 at an estimated cost of Rs. 2.60 lakhs.
- Rebuilding work for the Geethapuram Integrated Child Development Center under Ward No. 7 was carried out at an estimated cost of Rs. 17.30 lakhs.
- Construction of additional classrooms on the second floor and construction of a compound wall at the Vannarpettai Corporation Primary School under Ward No. 26 were carried out at an estimated cost of Rs. 59.00 lakhs.
- Maintenance works were carried out at the Integrated Child Development Center building operating in Sembattu N.M.D. Colony under Ward No. 65, and maintenance of toilets in areas under Ward No. 61 and 65 were carried out at an estimated cost of Rs. 12.15 lakhs.
- Construction of a new building for the Anna Nagar Integrated Child Development Center No. 201 under Ward No. 36 was carried out at an estimated cost of Rs. 14.00 lakhs.
- Maintenance and repair works were carried out at the Muthumariamman Kovil Street Integrated Child Development Center under Ward No. 57 at an estimated cost of Rs. 4.60 lakhs.
- Construction of three new classrooms on the ground floor for the Santhosh Special School operating in the Butterworth Road Corporation Primary School campus under Ward No. 13 was carried out at an estimated cost of Rs. 28.30 lakhs.
- Maintenance works were carried out at the Panchapur Integrated Child Development Center under Ward No. 62 at an estimated cost of Rs. 15.30 lakhs.
- 5 smart classrooms were undertaken at the Uraiyur North Walaja Road Corporation Middle School under Ward No. 9 at an estimated cost of Rs. 86.00 lakhs.
- 5 smart classrooms were undertaken at the Pirattiyur Corporation Middle School under Ward No. 55 at an estimated cost of Rs. 86.00 lakhs.
- Rebuilding work for the Kuthbisa Nagar Integrated Child Development Centers Nos. 323, 324, and 325 under Ward No. 28 was carried out at an estimated cost of Rs. 40.00 lakhs.
- Construction of a new building for the Colony Main Road Integrated Child Development Center under Ward No. 58 was carried out at an estimated cost of Rs. 16.20 lakhs.
- Maintenance and repair works were carried out at the Orukattanmalai Corporation Middle School under Ward No. 31 at an estimated cost of Rs. 5.15 lakhs.
- Construction of a new building for the Appakkar Street Integrated Child Development Centers (Nos. 304, 305 & 307) under Ward No. 23 was carried out at an estimated cost of Rs. 50.00 lakhs.
- Maintenance and repair works were carried out at the Anna Nagar Jeevanandam Street Integrated Child Development Center under Ward No. 62 at an estimated cost of Rs. 7.60 lakhs.

- Maintenance and repair works were carried out at the Sengulam Colony Corporation Middle School under Ward No. 33 at an estimated cost of Rs. 4.80 lakhs.
- Maintenance and repair works were carried out at the Integrated Child Development Centers (Nos. 165 & 123) operating in the Palakkarai Government Syed Murthuza Model Higher Secondary School campus under Ward No. 30, and paver blocks were laid in the area around the Chief Minister's Morning Meal Scheme's public kitchen at an estimated cost of Rs. 19.50 lakhs.
- Construction of a new building for the Khajapettai Main Road Integrated Child Development Centers (Nos. 406 & 408) under Ward No. 50 was carried out at an estimated cost of Rs. 25.50 lakhs.
- Demolition of the Integrated Child Development Center No. 328 building and construction of a new building, and maintenance and repair works for the Integrated Child Development Center No. 327 building operating in the Officers Colony under Ward No. 27 were carried out at an estimated cost of Rs. 25.60 lakhs.
- Construction of a new building for the Kottaipattu Commonmedai Integrated Child Development Center under Ward No. 46 was carried out at an estimated cost of Rs. 29.80 lakhs.
- Construction of an office building and a roof between two buildings at the K. Sathanur Corporation Middle School under Ward No. 63 were carried out at an estimated cost of Rs. 31.80 lakhs.
- Construction of additional classroom buildings on the first floor at the Metu Street Corporation Middle School under Ward No. 52 was carried out at an estimated cost of Rs. 47.40 lakhs.
- Construction of a new school building on the ground floor for the Corporation Urdu Primary School operating in Mulaikkollai Street under Ward No. 27 was carried out at an estimated cost of Rs. 59.30 lakhs.
- Construction of a toilet at the Melakalkandarkottai Corporation Primary School and construction of an open-air stage and bicycle parking at the Corporation Higher Secondary School under Ward No. 45 were carried out at an estimated cost of Rs. 32.80 lakhs.
- Maintenance and repair works were carried out at the Poosari Street Integrated Child Development Center under Ward No. 15 at an estimated cost of Rs. 11.10 lakhs.
- Construction of a new building for the Integrated Child Development Centers Nos. 301, 302, and 303 operating in South Muthuraja Street under Ward No. 24 was carried out at an estimated cost of Rs. 30.50 lakhs.
- Maintenance and repair works, including stairs repair and painting, were carried out at the K.K. Nagar Corporation Higher Secondary School under Ward No. 64 at an estimated cost of Rs. 14.95 lakhs.
- Construction of three new classrooms, a headmaster's office, and a toilet on the ground floor for the Kosamet Street Corporation Primary School under Ward No. 12 was carried out at an estimated cost of Rs. 58.30 lakhs.
- Construction of a kitchen with a storage room and a toilet for students was carried out at the Butterworth Road, P.S. Hindu Corporation Primary School under Ward No. 13 at an estimated cost of Rs. 18.50 lakhs.
- Construction of additional classrooms on the second floor at the K.K. Nagar Corporation Higher Secondary School under Ward No. 64 is in progress at a cost of Rs. 49.80 lakhs.
- Construction of an Integrated Child Development Center and a compound wall inside the Panchapur Corporation Middle School campus under Ward No. 62 has been undertaken at an estimated cost of Rs. 45.80 lakhs.

- Construction of a building for the Integrated Child Development Centers Nos. 206, 207 & 208 in Qaid-e-Millath Nagar under Ward No. 29 has been undertaken at an estimated cost of Rs. 42.75 lakhs.
- Construction of a building for the Integrated Child Development Centers Nos. 217, 218, 219 & 220 in Pudhu Mariamman Kovil Street under Ward No. 28 has been undertaken at an estimated cost of Rs. 37.40 lakhs.

Ongoing Works in 2024-25

- Since the student enrollment in the Edamalaipattiputhur Kaliyamman Kovil Street Corporation Primary School and Corporation Higher Secondary School is similar to that of private schools, a new separate school building for the Higher Secondary School is being constructed at Edamalaipattiputhur Rajiv Gandhi Nagar at an estimated cost of Rs. 990.00 lakhs to provide additional facilities.
- Construction of additional classrooms for the Pirattiyur Corporation Middle School under Ward No. 55 is in progress at an estimated cost of Rs. 485.00 lakhs.
- Construction of a new school building, including 16 classrooms, 1 laboratory, 2 teachers' rooms, and 2 administrative offices on the first floor of the new Corporation Higher Secondary School being built at Edamalaipattiputhur Rajiv Gandhi Nagar under Ward No. 57, is in progress at an estimated cost of Rs. 851.00 lakhs.
- Maintenance and repair works are in progress at the Ariyamangalam Village Manthai Corporation Middle School under Ward No. 37 at an estimated cost of Rs. 4.95 lakhs.
- Maintenance and repair works are in progress at the central kitchen of the Chief Minister's Morning Meal Scheme operating in the Government Syed Murthuza Higher Secondary School campus under Ward No. 30 at an estimated cost of Rs. 4.50 lakhs.
- Works for constructing a kitchen, storage room, and installing a Bio Septic Tank for the new Corporation Higher Secondary School being built at Edamalaipattiputhur Rajiv Gandhi Nagar under Ward No. 57 are in progress at an estimated cost of Rs. 32.00 lakhs.
- Development works, including filling the ground, building a stage, gym, storage room, toilet, and a compound wall, are in progress at the Corporation playground on the main road in Metu Street under Ward No. 9 at an estimated cost of Rs. 60.00 lakhs.
- Construction of 4 additional classrooms is in progress at the Walaja Road Corporation Middle School under Ward No. 9 at an estimated cost of Rs. 24.00 lakhs.
- Construction of a new school building on the ground floor for the Corporation Gosa Primary School operating in Pensioner Street under Ward No. 27 is in progress at an estimated cost of Rs. 59.60 lakhs.
- Maintenance and repair works are in progress at the Khajapettai Main Road, Corporation Primary School under Ward No. 50 at an estimated cost of Rs. 51.30 lakhs.
- Construction of a kitchen, storage room, and toilet are in progress at the Kamaraj Nagar Corporation Higher Secondary School under Ward No. 61 at an estimated cost of Rs. 31.60 lakhs.
- Construction of additional classrooms on the second floor, and maintenance and repair works are in progress at the Corporation Middle School operating in Beem Nagar Metu Street under Ward No. 52 at an estimated cost of Rs. 43.30 lakhs.
- Works including the construction of a safety fence in the veranda area on the first floor, construction of a staircase and a staircase room, and painting the ground floor structure at the North Devi Street Corporation Middle School under Ward No. 03 will be undertaken at an estimated cost of Rs. 9.15 lakhs.
- Maintenance and repair works at the Melur Aiyanar Corporation Higher Secondary School under Ward No. 01 will be undertaken at an estimated cost of Rs. 2.15 lakhs.

- Maintenance and repair works at the Metu Street Corporation Primary School under Ward No. 09 will be undertaken at an estimated cost of Rs. 4.60 lakhs.

School Development Fund Administrative approval has been granted for 43 works to be undertaken at an estimated cost of Rs. 1286.40 lakhs under the School Development Fund scheme. Of these, 24 works have been completed and the remaining works are in progress.

Completed Works

- **S. No. | Name of Work | Estimated Cost (in lakhs)**
 1. Construction of 2 additional classrooms at the Edamalaipattiputhur Corporation Higher Secondary School under Ward No. 58. | 33.00
 2. Construction of additional classrooms on the first floor of the Devi Corporation Middle School under Ward No. 3. | 40.00
 3. Construction of additional classrooms on the first floor and a compound wall at the Mulaikkollai Street Corporation Primary School under Ward No. 27. | 54.50
 4. Maintenance and repair works at the Nachiyar Kovil Street Corporation Primary School under Ward No. 9 and laying of paver blocks in the front campus of the school. | 13.60
 5. Rebuilding of the compound wall and laying of paver blocks in the school campus at the Pandamangalam South Corporation Primary School under Ward No. 9. | 14.30
 6. Maintenance and repair works at the Senthanneerpuram Corporation Primary and Higher Secondary Schools under Ward No. 35. | 11.90
 7. Maintenance and repair works at the Railway Nagar Corporation Primary School under Ward No. 36. | 17.50
 8. Maintenance and repair works at the Pappakurichi Corporation Primary School under Ward No. 38. | 12.50
 9. Maintenance and repair works at the Bhagavathipuram Corporation Middle School under Ward No. 40. | 11.90
 10. Construction of a kitchen, rebuilding of toilets, and laying of paver blocks in the school campus at the Manjathidal Corporation Primary School under Ward No. 42. | 19.50
 11. Maintenance and repair works at the Melakalkandar Kottai Mosque Street Corporation School under Ward No. 45. | 15.90
 12. Laying of paver blocks in the playground and painting awareness pictures for children at the Sengulam Colony Corporation Middle School under Ward No. 59. | 13.30
 13. Construction of additional toilets at the Aiyanar Corporation Higher Secondary School under Ward No. 1. | 6.60
 14. Maintenance and repair works at the Ayyanvetti Road Neruji Memorial Corporation Middle School under Ward No. 5. | 7.15
 15. Construction of a kitchen in the campus of the Ayyanvetti Road Neruji School under Ward No. 5. | 6.10
 16. Maintenance works at the Aravanur Corporation Primary School under Ward No. 8. | 9.85
 17. Maintenance and repair works at the Thiruthanthoni Road Cholarajapuram Corporation Primary School under Ward No. 11. | 9.10

18. Maintenance and repair works at the Ellakkudi Corporation Primary School under Ward No. 39. | 8.60
19. Maintenance and repair works at the Thangeeswari Nagar Corporation Middle School under Ward No. 44. | 8.70
20. Maintenance and repair works at the Subramaniapuram School under Ward No. 47 and laying of underground drainage pipes. | 7.60
21. Renovation works at the Metu Street Corporation Middle School under Ward No. 52. | 59.50
22. Laying of paver blocks and providing electrical facilities at the Sengulam Colony Corporation Primary School under Ward No. 59. | 8.50
23. Maintenance and repair works at the Maniyakkar Street Corporation Primary School under Ward No. 20. | 5.00
24. Maintenance and repair works at the Majlisul Ulama Corporation Primary School under Ward No. 30. | 5.00

Ongoing Works

- **S. No. | Name of Work | Estimated Cost (in lakhs)**
 1. Construction of four classroom buildings in the southern part – A of the South Ukkadai Corporation Middle School under Ward No. 35. | 70.00
 2. Construction of four classroom buildings in the eastern part – B of the South Ukkadai Corporation Middle School under Ward No. 35. | 70.00
 3. Construction of four classroom buildings in the northern part – C of the South Ukkadai Corporation Middle School under Ward No. 35. | 70.00
 4. Construction of four classroom buildings at the Karumandam Corporation Primary School under Ward No. 56. | 70.00
 5. Construction of four classroom buildings at the Chinnakothamangalam Corporation Primary School under Ward No. 56. | 70.00
 6. Construction of four classroom buildings for the Corporation Urdu Primary School at Vethathri Nagar under Ward No. 17. | 70.00
 7. Construction of 2 additional classrooms at the E.P. Road Maduram Corporation Higher Secondary School under Ward No. 18. | 33.00
 8. Construction of additional classrooms on the first floor and a compound wall at the Pensioner Street Corporation Gosa Primary School under Ward No. 27. | 41.50
 9. Construction of a headmaster's office and a kitchen with a storage room at the Keelakalkandarkottai Corporation Middle School under Ward No. 42. | 47.50
 10. Maintenance and repair works at the Kanjiyamman Corporation Primary School under Ward No. 1. | 6.00
 11. Rebuilding of the ground floor toilet, construction of an additional toilet on the first floor, and maintenance and repair works at the Corporation Urdu Primary School under Ward No. 19. | 26.00
 12. Construction of additional classrooms at the Tharanallur Corporation Middle School under Ward No. 17. | 39.50
 13. Construction of additional classrooms on the first floor of the Uraiur Kurath Street Corporation Middle School under Ward No. 23. | 55.00
 14. Maintenance and repair works at the E.P. Road Maduram Primary School under Ward Committee – II, Ward No. 18. | 17.20
 15. Maintenance and repair works, construction of a storage room, and a roof at the Tharanallur Agrahara Corporation Middle School under Ward No. 17. | 15.00

16. Maintenance and repair works on the compound wall and construction of a kitchen with a storage room at the Maduram School under Ward No. 18. | 25.00
17. Construction of a compound wall, toilet, kitchen with a storage room, paver blocks, and a playground at the school being built in Vedathri Nagar for the Jinnah Street Corporation Urdu School under Ward No. 17. | 52.50
18. Renovation works at the K.K. Nagar Corporation Higher Secondary School under Ward No. 64. | 66.10
19. Upgrading the bicycle parking and laying of paver blocks at the Airport Kamaraj Nagar Corporation Higher Secondary School under Ward No. 61. | 43.50

Public Health Dr. Muthulakshmi Reddy Memorial Maternity Financial Assistance Scheme: Under the Dr. Muthulakshmi Reddy Memorial Maternity Financial Assistance Scheme, mothers giving birth in government hospitals and urban primary health centers are provided with Rs. 18,000/- (Rs. 14,000/- in cash to their bank account and a mother and child welfare kit worth Rs. 4,000/-). A total of 10,064 pregnant women have benefited from this scheme this year.



Outpatient Treatment: In the 18 urban primary health centers and 25 urban health centers operating in the areas under this corporation, about 1,593,672 people were treated and provided with medicines. Also, through 3 Siddha dispensaries, about 48,471 people were treated and provided with Siddha medicines.

Sl No.	Description	No.of Dispensaries/Centers	No. of patients treated
1	Urban Primary Health Center	18	1593762
2	Urban Care Center	25	
3	Siddha Dispensaries	3	48471

Disease Prevention Measures

Disinfectants like bleaching powder, lime water, and mosquito repellent smoke repellents were procured at a cost of Rs. 69.23 lakhs and used this year for public health works and disinfection in all 65 wards under the Tiruchirappalli Corporation.

Dengue Fever Prevention Measures:

Precautionary measures were taken to prevent the spread of dengue fever in all 65 wards under the Tiruchirappalli Corporation. Awareness was created among the public through pamphlets, announcements, and banners about dengue fever. Mosquito larvae eradication works are being carried out in every house in the corporation area by the sanitation workers, sanitation supervisors, sanitation inspectors, etc. working in this corporation.

Mosquito Larva Eradication

In order to carry out mosquito larva eradication at every house within the city limits, a team consisting of sanitation workers, supervisors, inspectors, officers, and other officials has been formed. A total of 250 temporary daily wage workers were employed, with 50 workers for each of the five ward group offices, to identify and destroy dengue mosquito breeding grounds.

Dengue prevention measures and mosquito repellent smoke spraying have been carried out in all 65 wards of the city.

A penalty fee is collected from people who have mosquito breeding sites. As a result of these actions, dengue fever has been brought under control.

ABC / ARV Works

Due to the significant increase in the number of stray dogs in the 65 wards of the Tiruchirappalli City Corporation, sterilisation surgeries have been performed on 8,345 stray dogs and they have been vaccinated against rabies at the four ABC/ARV centres in the city during the current financial year. A total of ₹137.70 lakh has been spent on this work so far. These measures have helped control the increase in the number of stray dogs in the city.

Solid Waste Management and Sanitation Works

Solid waste is collected from 2,47,538 houses and 26,000 commercial establishments in the city and transported to designated locations through a private company based on a tender bid. Sanitation and mosquito control smoke spraying are carried out on 1,279.44 km of roads and 134 km of streets using the 856 permanent sanitation workers currently employed. Public health work, including converting biodegradable waste into fertiliser at MCC centres and managing RRC centres, BIO GAS PLANT centres, OCC centres, bus stands, and parks, is carried out through a private tender bid with 100 workers per ward committee, for a total of 500 workers across the five ward group offices.

Details of Other Schemes to be Undertaken in 2025-26

1.Laying of underground drainage pipes in Ward No. 60: An estimated ₹16.84 crore detailed project report has been prepared for the work of removing existing drainage pipes and laying new ones on the Collector's residence road, a distance of about 2 km. This will be sent to the Director of Municipal Administration for administrative approval.

2.Laying of underground drainage pipes in Ward No. 4: A detailed project report has been prepared at an estimated cost of ₹3.65 crore for the work of removing existing drainage pipes and laying new ones on the Srirangam Mahatma Gandhi Road.

3.Laying of underground pumping pipes in Ward No. 6: A detailed project report for ₹5 crore has been prepared for the work of removing existing pumping pipes and installing new ones on the old bridge over the Kaveri River.

4.Renovation of Gandhi Market: A detailed project report of ₹60 crore has been prepared for the renovation of the Gandhi Market to benefit the public and traders.

5.Construction of a bridge across the Uyyakondan canal: A reinforced cement concrete bridge will be built at an estimated cost of ₹2 crore to connect Five Roses Wedding Hall and Kulimikkarai in Bheema Nagar. A detailed project report has also been prepared for a bridge at the same cost to connect Pakkali Street and Kulimikkarai.

6.Beautification of the Kaveri riverbank: A detailed project report of ₹15 crore has been prepared for the beautification of the southern bank of the Kaveri River in Ward No. 12.

7.Construction of an additional building at the City Corporation central office: A detailed project report for ₹50 crore has been prepared for an additional office building and a welcome arch.

8.Strengthening of major canals: A detailed project report for ₹110 crore has been prepared to build new flood walls to prevent water stagnation in major canals and storm drains.

9.Construction of new overhead water tanks: Estimates will be prepared for construction of over head water tanks and will be sent to the Director of Municipal Administration and will be excuted after obtaining Administrative Sanction and Government Grant for the following works

S. No.	Details of Works	Estimate (Rs. in Crores)	Current Status
1.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Thoppu Street area, under Ward No. 32	3.60	Detailed Project Report (DPR) submitted
2.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Corporation Lorryshed area, under Ward No. 30	3.60	Detailed Project Report (DPR) submitted
3.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Senthaneerpuram area,	1.67	Detailed Project Report (DPR)

S. No.	Details of Works	Estimate (Rs. in Crores)	Current Status
	under Ward No. 35		submitted
4.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in State Bank Colony area, under Ward No. 57	1.60	Detailed Project Report (DPR) submitted
5.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Pari Nagar area, under Ward No. 64	1.67	Detailed Project Report (DPR) submitted
6.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Pasumai Nagar area, under Ward No. 65	1.67	Detailed Project Report (DPR) submitted
7.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Kajamalai area, under Ward No. 60	1.60	Detailed Project Report (DPR) submitted
8.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Palaniyappa Nagar area, under Ward No. 62	1.70	Detailed Project Report (DPR) submitted
9.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Rajarajan Nagar area, under Ward No. 58	1.60	Detailed Project Report (DPR) submitted
10.	Construction of a new overhead water tank with a capacity of 5.00 lakh liters in Vasanth Nagar area, under Ward No. 16	1.60	Detailed Project Report (DPR) submitted
	Total	20.31	

10.Construction of a new cross bridge: A detailed project report for a ₹1.80 crore bridge has been prepared for a 30m long (4.5m wide) cross bridge on the Uyyakondan canal.

11.Construction of a guest house: A detailed project report will be prepared for construction of a guest house building at a cost of ₹4.65 crore for high-ranking government officials and central and state ministers with the following special features.

Special features : Ground Floor – 5340 Sqft
 (2 suit room, conference hall, Lounge, waiting lobby, common dining hall, kitchen, portico, toilet, office room)
 First Floor – 4240 Sqft
 (2 Suit room, waiting lobby, balcony)

12.Tamil Nadu Urban Road Infrastructure Fund (TURIP) - 2025-26: A detailed project report for ₹102 crore has been prepared to repair the damaged roads caused by underground drainage and drinking water projects.

13.15th Finance Commission Grant (Air Quality Improvement): ₹11 crore will be received from the central government in 2024-25 to improve air quality, and measures will be taken to lay tar on the entire width of the roads.

14.15th Finance Commission Grant (Solid Waste Management): A work order has been issued and construction is underway for a new Vehicle Mounted Super Sucker cum Jetting with Recycling Facility 13000 Litre Tank Capacity vehicle at an estimated cost of ₹378 lakh to clear silt from underground drainage manholes.

15.Provision of drainage facilities in left-out areas: The left-out areas will be surveyed, and drainage facilities will be provided in all these areas under the 5th phase of the AMRUT scheme.

16. Construction of an integrated vegetable market in Panchappur: A detailed project report has been prepared for an integrated vegetable market at an estimated cost of ₹236 crore. Funds of ₹100 crore are also intended to be raised through municipal bonds for this project.

Sl No.	Financial Sources	Estimate Cost (Rs. in Crores)
1	Infrastrucutre and Amenities Fund grant	120.00
2	Capital Grant Fund	8.00
3	Municipal Bonds	100.00
4	Corporation Contribution	8.00
	Total	236.00

17.Development of the Travellers Bungalow: A detailed project report for ₹50 crore has been prepared to develop the passenger rest house into a building with additional rooms and commercial complexes.

18.Installation of new streetlights: A new batch of 3,450 40-watt/90-watt LED lights, costing ₹6.50 crore, will be installed in the areas where they are missing.

19.Construction of a wedding hall: A detailed project report for a wedding hall at a cost of ₹2 crore has been prepared. The hall will be built after demolishing the Murugan Theatre on Keelaran Road.

Works to be undertaken under the City Corporation General Fund in 2025-26

1.Roads: Earthen roads in the city are planned to be gradually converted into tar roads, cement concrete roads, and paver block roads. Measures will be taken to carry out these road works at a cost of ₹5 crore in the current year.

2.Construction of storm drains: New storm drains, including those with footpaths, will be constructed in all 65 wards of the city at an estimated cost of ₹32.50 crore.

3.Provision of drinking water facilities to rural areas to be merged with the City Corporation: A detailed project report at an estimated cost of ₹1 crore will be prepared to conduct necessary studies for providing the same amount of drinking water to the people living in the newly merged rural areas as is currently supplied to the people of Tiruchirappalli.

4.Provision of underground drainage facilities to rural local body areas to be merged with the City Corporation: A detailed project report at an estimated cost of ₹1 crore will be prepared

to conduct necessary studies for providing underground drainage facilities to the people living in the newly merged rural areas.

5.Works to prevent sewage from mixing with the Uyyakondan canal: It has been found that sewage is mixing with the Uyyakondan canal at 32 places, and measures are being taken to prevent it. When the ongoing and upcoming phases of the AMRUT underground drainage system project are completed, the mixing of sewage with the canal will be stopped.

6.Improvement of water resources: In order to become climate resilient, the following water source improvement works will be taken up

Sl. No. எண்	Name of the work	Estimate Cost (Rs. in Crores)
1	Rejuvenation of water pond at Kokkarasampettai in Ward No.39	1.00
2	Rejuvenation of water pond at Ellakudi in Ward No.39	1.00

Besides, all the water sources located within the city will be desilted to become water harvesting structures and will be provided with green coverage at an estimated cost of Rs.15.00 Crores.

7.Improvement of parks: In order to become climate resilient, the following parks improvement works will be taken up

S. No.	Name of Work	Estimated Amount (Rs. in crores)
1	Work to upgrade the Lingam Nagar Park within Ward No. 8	1.00
2	Work to redevelop the Thyagaraja Nagar Park within Ward No. 8	0.50
3	Work to create roadside parks on both sides of Royal Road within Ward No. 54	10.00
4	Work to create roadside parks on both sides of Williams Road (from Femina Shopping Mall to Sonameena Theatre) within Ward No. 53	5.00
5	Work to create roadside parks on Thillai Nagar Twin Canal Road within Ward No. 22	5.50
6	Work to upgrade the Aishwarya Nagar Park within Ward No. 46	1.00
7	Work to upgrade the Thyagaraja Nagar Park within Ward No. 42	1.00
8	Work to upgrade the Netaji Nagar Park within Ward No. 41	1.00
9	Work to upgrade the Cauvery Nagar (M.G.R. Nagar) Park within Ward No. 43	1.00
10	Work to upgrade the Ponmuthu Nagar Park within Ward No. 43	1.00
11	Work to upgrade the Venkateswara Nagar Park within Ward No. 44	1.00
12	Work to upgrade the Vignesh Nagar Park within Ward No. 42	1.00

8.Improvement of sanitation workers' quarters: The 32 sanitation workers' residential quarters will be rebuilt at a cost of ₹10 crore.

9.Head Water Works: A new water testing laboratory and automatic integrated equipment for adding sodium hypochlorite liquid to purify drinking water will be set up at the Kamparasanpettai head pumping station, at an estimated cost of ₹1 crore and ₹2 crore, respectively.

10.Construction of a community hall: A community hall will be constructed at an estimated cost of ₹1 crore for the poor to host their family functions.

11.Construction of libraries : A total of 5 libraries, one for each zone, will be built at an estimated cost of ₹1 crore each.

12.Construction of libraries and indoor stadiums: A total of 5 indoor stadiums, one for each zone, will be built at an estimated cost of ₹1 crore each

13.Construction of Slaughter House: Two locations in the suburban areas will be selected for building mutton shops, at an estimated cost of ₹1 crore each.

14.Installation of new streetlights: A total of 10,000 low-light 20-watt LED streetlights will be replaced with new 40-watt LED streetlights at a cost of ₹5 crore.

Based on the revised estimates for 2024-25 and the planned estimates for 2025-26, a deficit was incurred.

- Deficit for Revised Estimates: ₹105.00 crores
- Deficit for Planned Estimates: ₹128.95 crores
- Total Deficit: ₹233.95 crores

This total deficit of ₹233.95 crores will be offset using the grants and outstanding receivables due to the Municipal Corporation, which total out to ₹241.49 crores.

- **Education fund:** Development work will be carried out in city schools in 2025-26 to upgrade their standard to be on par with private schools.
- **Construction of integrated child development centres:** New buildings and development works will be carried out in integrated child development centres in various wards at an estimated total cost of ₹1.49 crore.

Budget 2025-26 - Summary

The document provides a summary of the budget for 2025-26 in crores of rupees:

- **Revenue:** ₹1308.16 crore.
- **Expenditure:** ₹1437.11 crore.
- **Deficit:** ₹128.95 crore.

The deficit will be offset by grants and arrears from various sources, including outstanding demand (₹160 crore), non-tax items on Melaran Road (₹14 crore), stamp duty (₹20 crore), and land sales (₹47.49 crore), for a total of ₹241.49 crore.

Sl. No.	Description	Amount (Rs. in Crores)
1	Arrear Demand	160.00
2	Non –Tax Items in West Boulevard Road shops	14.00
3	Stamp Surcharge Duty (Receivable for the year 2024–25)	20.00
4	By Sale of Land	47.49
	Total	241.49



Education fund

Development work will be carried out in city schools duringn 2025-26 to upgrade their standard to be on par with private schools.

Class rooms with Artificial Intelligence facilities will be constructed in all Corporation Schools

Construction of integrated child development centres: There are 302 Integrated Child Development Centers in Tiruchirappalli City Municipal Corporation. New buildings and development works will be carried out in integrated child development centres.

S.No.	Name of Work	Estimated Amount (Rs. in Crores)
1	Reconstruction of the Integrated Child Development Centre at Kandi Street, Ward No. 3.	0.19
2	Reconstruction of the Integrated Child Development Centre at Railway Station Road, Ward No. 3.	0.19
3	Reconstruction of the Integrated Child Development Centre at Nariyan Street, Ward No. 3.	0.19
4	Reconstruction of the Integrated Child Development Centre at Kumbakonam Road, Ward No. 6.	0.19
5	Reconstruction of the Integrated Child Development Centre at Vellikkizhamai Road, Ward No. 6.	0.19
6	Reconstruction of the Integrated Child Development Centre at Thiruvalarcholai Keela Street, Ward No. 6.	0.19
7	Reconstruction of the Integrated Child Development Centre (33614040117) at Ramachandra Nagar, Ward No. 62.	0.17
8	Reconstruction of the Integrated Child Development Centre at R.M.S. Colony Anna Nagar, Ward No. 58.	0.19
	Total	1.50

2025-2026 BUDGET

(Rupees in Crores)

Description	Revenue Fund	Water Supply Fund	Capital Fund	NULM	NUHM	Total
Income(A)	424.13	129.63	748.00	1.00	5.40	1308.16
Expenditure (B)	400.15	89.03	941.53	1.00	5.40	1437.11
	DEFICIT (A-B)					(-) 128.95

EDUCATON FUND

(Rupees in Crores)

Description	2025-26 Budget
Income	25.30
Expenditure	
Revenue Expenditure – 6.99	
Capital Expenditure – <u>10.45</u>	
Total - <u>17.44</u>	17.44
SURPLUS	7.86

Mu.Anbalagan
Hon'ble Mayor
Tiruchirappalli City Municipal Corporation

Tiruchirappalli City Municipal Corporation
Revised Estimates for the year 2024-2025 and
Budget Estimates for the year 2025-2026

REVENUE

(Rupees in Crores)

Sl. No.	Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
1	Revenue Fund	468.76	336.65	424.13
2	Water Supply & Drainage Fund	109.66	111.03	129.63
3	Capital Fund	443.23	515.98	748.00
4	National Urban Livelihood Mission	0.50	1.00	1.00
5	National Urban Health Mission	1.00	5.40	5.40
	Total (a)	1023.15	970.06	1308.16
Expenditure				

(Rupees in Crores)

Sl. No.	Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
1	Revenue Fund	367.34	362.98	400.15
2	Water Supply & Drainage Fund	77.67	67.93	89.03
3	Allocation for Capital Works from Revenue Fund	127.21	98.56	163.53

			(Rupees in crores)	
Sl. No.	Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
4	Allocation of funds from grants, loans and public contributions for capital works	443.20	515.98	748.00
5	Allocation of funds from water supply fund for capital works	5.50	24.66	30.00
6	National Urban Livelihood Mission	0.50	0.05	1.00
7	National Urban Health Mission	1.00	4.90	5.40
	Total	1022.42	1075.06	1437.11

Sl. No.	Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
1	Revenue - a	1023.15	970.06	1308.16
2	Expenditure - b	1022.42	1076.01	1437.11
3	Surplus (a – b)	0.73	-105.95	-128.95

Education Fund

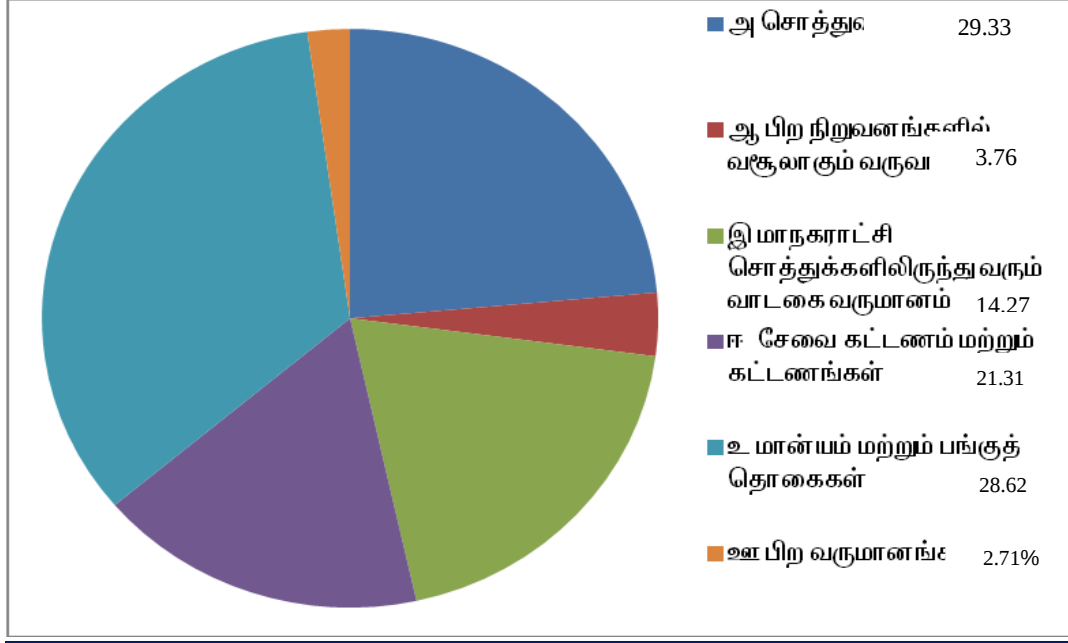
(Rupees in Crores)

Sl. No.	Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
1	Revenue	20.86	22.02	25.30
	Total (1)	20.86	22.02	25.30
2	Expenditure			
	A. Revenue Expenditure	4.33	4.78	6.99
	B.Capital Expenditure	16.00	12.75	10.45
	Total (2) (A+B)	20.33	17.53	17.44
	Education Fund Surplus (1–2)	0.53	4.49	7.86

Tiruchirappalli City Municipal Corporation

2025 26 Budget Estimate

Revenue Fund/Water Supply & Drainage Fund / Education Fund - Revenue



(Rupees in Crore)

Sl No.	Category	2025-26 (Budget Estimate)	%
A	Property tax	169.87	29.33
B	Assigned Revenues and Compensations	21.75	3.76
C	Rental income from Corporation Properties	82.65	14.27
D	Fees and User Charges	123.38	21.31
E	Income from Investments	165.70	28.62
F	Other Income	15.71	2.71
	Total	579.06	100

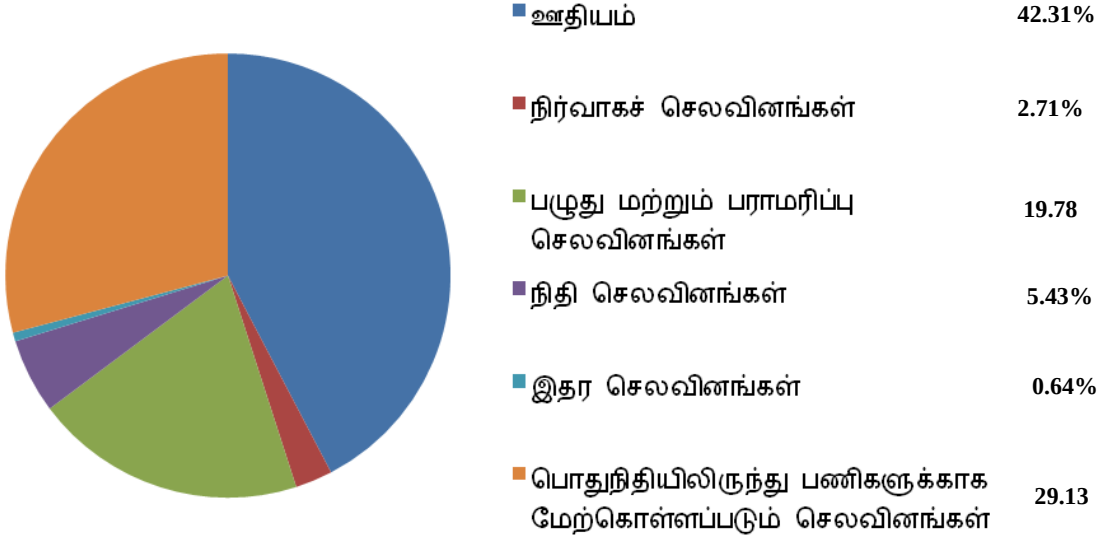
Tiruchirappalli City Municipal Corporation

Budget Estimate for 2025-2026

Revenue Fund/Water Supply & Drainage Fund/Education Fund

Expenditure

செலவினம்



(Rupees In Core)

SI No.	Category	2025-26 (Budget Estimate)	%
A	Establishment Expenses	296.20	42.31
B	Administrative Expenses	18.96	2.71
C	Operations and Maintenance	138.51	19.78
D	Finance and Interest Expenses	38.02	5.43
E	Other Expenses	4.48	0.64
F	Capital Expenditure allocation from Revenue Fund	203.98	29.13
	Total	700.15	100

Tiruchirappalli City Municipal Corporation

Revised Budget Estimate for the year 2024–2025 and Budget Estimate for the year 2025–26

Revenue Fund – Income (Rupees in Crore)

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
110	1.Property TAX					
110	01	01	Property Tax - Residential	47.00	51.50	58.47
110	01	02	Property Tax - Commercial			
110	01	03	Property Tax - Industrial			
110	01	04	Property Tax - Vacant Sites	7.00	7.50	8.00
110	10	01	Professional Tax	18.00	17.50	18.00
			Total	72.00	76.50	84.47
120	2.Assigned Revenue					
120	10	01	Duty on Transfer of property	18.00	16.00	20.00
120	10	02	Entertainment Tax	2.00	1.00	1.25
120	10	03	Income from Quarries	1.00	0.20	0.50
			Total	21.00	17.20	21.75
130	3.Rental Income from Corporation Properties					
130	10	01	Rent from Shopping Complex/Markets	14.50	2.50	3.00
130	10	02	Rent from Community Hall	0.10	0.00	0.05
130	10	03	Market Fees - Daily Market	4.00	4.50	4.50
130	10	06	Fees for Bays in Bus Stand	3.25	0.56	2.50
			Panchappur Integrated Bus Terminal Charges	20.00	0.00	15.00
			Panchappur Heavy Truck Terminal Charges	10.00	0.00	7.00
			Panchappur Multi Utility Facilities Center Charges	10.00	0.00	5.78
130	10	07	Cart Stand/ Lorry Stand/ Taxi Stand/ Cycle stand Fees	0.10	0.00	0.10
130	10	08	Avenue Receipts	0.05	0.04	0.05

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
130	20	01	Rent on Buildings - Staff quarters	23.00	10.00	22.08
130	30	01	Rent from Travellers Bungalows and Rest Houses	0.30	0.30	0.09
130	40	01	Rent on Lease of Lands	18.00	11.50	15.30
130	80	01	Bunk rent	0.60	0.55	0.60
130	80	03	Parking Fees	5.20	2.00	3.00
130	80	05	Pay and Use Toilets	3.10	2.20	3.00
130	80	07	Track Rent	4.10	3.50	0.60
			Total	116.30	45.23	82.65
140	4.User Fees and Charges					
140	10	01	Contractors/Suppliers/Licensed Surveyors/Plumbers/Others	0.05	0.03	0.05
140	11	01	D&O Trade Licence Fees	3.50	2.50	5.00
140	11	03	Building Licence Fees	13.00	15.00	16.00
140	11	04	Fees for Slaughter House	0.80	0.50	0.80
140	12	02	Licence Fees under PFA Act	0.05	0.03	0.05
140	12	04	Fees for permit for digging well and bore well	0.05	0.05	0.05
140	13	01	Copy Application Fees	0.08	0.02	0.05
140	13	02	Birth & Death Certificate Fees	0.60	0.24	0.45
140	14	01	Road Formation Charges	0.80	0.60	0.65
140	14	02	Plot Regulation Charges - Payable to DTCP	1.75	3.00	3.50
140	14	03	Development Charges for Land & Building - Payable to DTCP	3.20	2.00	2.50
140	14	05	Unapproved Layout Development Charges	6.50	9.00	10.00
140	15	01	Encroachment Fees	0.02	0.00	0.02
140	15	02	Demolition charges	0.17	0.05	0.10
140	20	01	Penalty & Bank Charges For Dishonoured Cheques	0.01	0.01	0.02
140	20	02	Magisterial fines	0.06	0.00	0.05
140	20	04	Other Penalties	5.00	4.50	5.00
140	40	01	Advertisement Fees	0.75	1.50	2.00
140	40	02	Survey Fees	0.75	0.50	0.50
140	40	03	Income From Fairs & Festivals	0.05	0.00	0.05

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
140	40	04	Contractors/Suppliers/Licensed Surveyors/Others- Renewal Fees	1.00	0.20	0.25
140	50	01	Receipts from Hospital and Dispensaries	0.01	0.00	0.01
140	50	06	Septic Tank Cleaning	0.05	0.05	0.05
140	50	07	Burning/Burial ground charges	0.80	0.85	0.90
140	50	10	Solid Waste Managmene User Charges (SUC)	5.50	8.80	9.00
140	60	01	Garden / Parks Receipts	0.09	0.06	0.09
140	70	01	Road Cutting Restoration Charge	0.03	0.00	0.03
140	70	17	Property Tax Name Transfer Charges	0.65	0.50	0.60
140	70	18	Building Plan Application Fee	0.01	0.00	0.01
140	80	03	Misc. Recoveries	0.10	0.15	0.20
140	80	04	Open Space (Site) Reservation Charges - Payable to DTCP	0.10	0.00	0.10
			Total	45.53	50.14	58.08
150	5. By Sales					
150	10	01	Sale of Rubbish / Debris/ Silt	0.01	0.00	0.01
150	10	02	Sale of Compost/Manure/Grass/Usufructs	0.02	0.00	0.02
150	10	03	Amma Unavagam-Sale Of Food	1.00	0.80	1.00
150	12	02	Sale of Scrap	0.25	0.10	0.15
150	12	03	Sale of Others	0.05	0.07	0.08
			Total	1.33	0.97	1.26
160	6. Grants, Contributions and Subsidies					
160	10	04	Devolution Fund (including State Finance Commission Fund)	150.00	137.50	144.00
160	10	04	ORS and IPP grant	1.00	0.00	0.70
160	10	01	Income to be realized through sale of land	50.00	0.00	0.00
160	10	05	Other Grant (15 th CFS – SWM grant)	2.00	0.60	21.00
			Total	203.00	138.10	165.70
170	7.Income on Investments					
170	10	01	Interest on Investments / Fixed Deposits	0.50	0.10	0.15
			Total	0.50	0.10	0.15

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
171	8. Interest Earned					
171	10	01	Interest from Bank	0.50	0.40	0.50
			Total	0.50	0.40	0.50
180	9. Other Income					
180	80	01	Other Income	8.00	8.00	9.00
180	80	03	Other income - Specific Purpose	0.10	0.05	0.07
			Total	8.10	8.05	9.07
280	10.Prior Year Income					
280	80	01	Prior Year Income	0.50	0.60	0.50
			Total	0.50	0.60	0.50
			Total (From 1 to 10)	468.76	336.65	424.13

Tiruchirappalli City Municipal Corporation
Revised Budget Estimate for the year 2024–2025 and Budget Estimate for
the year 2025–26

Revenue Fund – Expenditure (Rupees in Crore)

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
210	1 Establishment Expenses					
210	10	01	Pay	70.00	60.00	65.00
210	10	04	Dearness Allowance	38.00	45.00	46.00
210	10	05	House Rent Allowance	4.70	4.50	5.00
210	10	06	City Compensatory Allowance	0.80	0.75	1.00
210	10	07	Medical Allowance	1.30	1.20	1.50
210	10	08	Other Allowances	0.45	0.48	0.50
210	10	09	Daily Wage (NMR)	0.05	0.00	0.00
210	10	10	Wage– Other Items	90.00	91.00	100.00
210	10	11	Bonus	0.55	0.50	0.60
210	10	15	Survey Charges	0.05	0.00	0.00
210	20	01	Medical Reimbursement	0.01	0.00	0.00
210	20	04	Supply of Uniform	0.20	0.20	0.20
210	20	06	Training Programme Expenses	0.04	0.10	0.25
210	20	10	Health Insurance Local body contribution	0.05	0.70	1.00
210	20	13	Special Provident Fund cum Gratuity scheme	0.15	0.15	0.20
210	20	14	Group Insurance scheme - Management contribution	0.35	0.30	0.35
210	20	15	CPF Management Contribution	2.35	3.50	3.75
210	20	19	Conveyance Allowance	0.15	0.10	0.10
210	20	20	Washing Allowance	0.01	0.03	0.03
210	20	21	Honorarium	0.10	0.00	0.05
210	30	01	Pension	39.00	40.00	42.00
210	30	02	Family Pension	2.00	2.00	3.00
210	30	04	Commuted Value of Pension	6.00	5.00	6.00

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
210	30	06	Pension Contributions - Deputationists	0.05	0.00	0.02
210	40	01	Leave Encashment	0.10	0.00	0.02
210	40	02	Death-Cum-Retirement Gratuity	6.00	6.50	7.00
210	40	04	Pensioner's Medical Aids	0.75	1.20	1.25
210	40	06	Other Contributions to Municipal Employees	0.10	0.00	0.05
			Total	263.31	263.21	284.87
220	2.Administrative Expenses					
220	10	01	Rent for buildings	0.01	0.00	0.00
220	10	04	Motor Vehicle Tax	0.05	0.05	0.05
220	11	01	Electricity consumption charges for office buildings	0.50	0.10	0.10
220	11	05	Computer Operatonal Expenses	1.20	1.20	1.25
220	12	01	Telephone charges	0.25	0.20	0.25
220	12	03	Postage and Telegram and Fax Charges	0.03	0.02	0.03
220	20	01	Books and Periodicals and Magazines	0.06	0.05	0.05
220	20	08	Other miscellaneous expenses	0.01	0.00	0.05
220	21	01	Stationery and Printing	2.00	1.00	1.25
220	30	01	Travel Expenses	0.03	0.05	0.10
220	40	01	Vehicle Insurance	0.50	0.50	0.60
220	50	02	Internal Audit Fees	0.60	0.00	0.60
220	51	01	Retainers Fees	0.05	0.10	0.15
220	51	02	Court Fees	0.02	0.30	0.05
220	51	04	Legal and Arbitration Expenses	0.10	0.40	0.50

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
220	52	02	Engineering Consultancy	12.00	6.00	6.00
220	52	03	Other Professional Charges	0.02	0.10	0.10
220	60	01	Advertisement Charges	0.85	0.60	0.65
220	60	02	Expenses on Hospitality / Entertainment	0.01	0.00	0.01
220	80	01	Cash Awards and Prizes	0.01	0.05	0.05
220	80	03	Other Expenses	2.00	5.00	3.25
220	80	04	Sitting Fees/ honorarium for the councillors and meeting expenses	0.10	0.85	0.85
220	80	05	E–Governance Expenses	0.00	0.00	0.20
			Total	20.39	16.57	16.14
230	3.Operation and Maintenance Expenses					
230	10	03	Power Charges for Street Lights	13.00	15.00	16.00
230	30	02	Diesel	9.25	7.00	9.00
230	30	04	Medicines & Hospital Needs	0.25	0.10	0.20
230	30	05	Sanitary Materials	0.75	0.50	0.70
230	40	02	Hire charges for Machineries/ Equipments	0.05	0.00	0.10
230	40	03	Hire Charges for Vehicles	0.05	0.00	0.01
230	50	01	Repairs and maintenance - Road & Pavements - Concrete	4.50	4.00	4.25
230	50	02	Repairs and maintenance - Road & Pavements - Black Topping and Asphalt	4.00	1.00	1.50
230	50	05	Repairs and Maintenance - Storm Water Drains, Open Drains and Culverts	6.00	8.00	7.00

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
230	50	06	Maintenance charges for Railways Crossings / Over Bridges	0.05	0.00	0.05
230	50	07	Maintenance Expenses for Street Lights	1.50	2.50	2.00
230	50	08	Improvement to compost yard/ transfer stations	0.01	0.00	0.01
230	50	13	Restoration of Road cuts	0.01	0.00	0.01
230	51	01	Maintenance of Gardens / Parks / Swimming Pools	1.30	1.00	1.25
230	51	04	Sanitary / Conservancy Expenses	0.75	0.00	0.75
230	51	06	Maintenance of Kalayana Mandapams, Community Hall, Town Hall, Kalai Arangam	0.02	0.00	0.02
230	51	07	Maintenance of Nutritious Meal Centres	0.02	0.00	0.02
230	51	08	Maintenance of Hospitals, Dispensaries	0.10	0.00	0.10
230	51	10	Maintenance of Burial Grounds, Crematoria	1.00	0.60	1.00
230	51	11	Solid Waste Management	0.10	0.00	0.05
230	52	01	Office Building – Maintenance	0.30	0.10	0.10
230	52	02	Repairs and Maintenance – Buildings	4.00	4.50	5.00
230	52	03	Maintenance of Lodging Houses, Rest Houses, TB, IB	0.05	0.00	0.05
230	52	05	Maintenance of markets & shopping complexes	0.01	0.00	0.01
230	52	06	Maintenance of Staff Quarters	0.05	0.05	0.05
230	53	01	Light Vehicles – Maintenance	1.75	0.75	1.00
230	53	02	Heavy Vehicles – Maintenance	1.10	0.75	1.00

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
230	59	02	Repairs and Maintenance - Instruments , Plant & Machinery	1.10	1.25	1.30
230	59	06	Repairs and Maintenance - Computers	0.45	2.30	2.50
230	80	03	Removal of Debris	0.05	0.00	0.05
230	80	04	Fairs and Festivals	4.10	5.00	3.70
230	80	05	Hospital expenses	0.02	0.00	0.02
230	80	06	Exhibition expenses	0.02	0.00	0.02
230	80	07	Opening Ceremonies	0.10	1.00	1.50
230	80	08	Running of Libraries / Reading Rooms	0.05	0.00	0.05
230	80	10	Running of Slaughter Houses	0.05	0.00	0.05
230	80	12	Running expenses of Crematoria	0.05	0.00	0.05
230	80	13	Animal Birth Control	1.00	1.50	1.00
231	80	14	Natural Calamities	0.25	0.00	0.10
230	80	16	Lapsed Deposit Refund	1.00	4.00	5.00
230	80	17	Pauper Charges	0.01	0.00	0.01
230	80	18	Diet to Patients	0.03	0.00	0.03
230	80	19	Maintenance for Amma Unavagam	3.30	6.00	7.00
230	80	20	Funeral Rites	0.02	0.02	0.02
230	80	21	Anti Filaria / Anti Malaria Operations	1.00	1.25	1.30
230	80	22	Micro Compost Maintenance Expenditure	0.00	0.00	0.00
230	80	23	IEC Expenses	0.05	0.00	0.05
			Total	62.62	68.17	74.98
240	4.Interest and Finance Expenses					
240	30	03	Interest on Loans from TNUIFSL	15.00	10.00	20.00

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
240	70	01	Bank Charges	0.01	0.01	0.01
			Total	15.01	10.01	20.01
250	5.Programme Expenses					
250	10	01	Election Expenses	2.00	3.25	2.00
250	30	02	Mass immunisation programme	0.05	0.00	0.05
			Total	2.05	3.25	2.05
260	6.Contributions					
260	20	04	Tamilnadu Institute of Urban Studies – Coimbatore – Corporation Subscription	0.05	0.05	0.05
260	20	06	Municipal Contribtuions	0.00	0.00	0.00
260	20	07	EPF Management Contribution	3.75	1.25	1.50
260	20	08	ESI Management - Contribution	0.00	0.35	0.40
			Total	3.80	1.65	1.95
280	7.Prior Period Expenses					
280	80	01	Prior Periond Expenses	0.15	0.12	0.15
			Total	0.15	0.12	0.15
			Total (From 1 to 7)	367.33	362.98	400.15

Tiruchirappalli City Municipal Corporation

**Revised Budget Estimate for the year 2024–2025 and Budget Estimate for
the year 2025–26**

Water Supply & Drainage Fund – Income (Rupees in Crore)

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
110	1.Water Supply & Drainage Fund					
110	02	01	Water Supply and Drainage Tax - Residential	51.00	55.50	62.93
110	02	02	Water Supply and Drainage Tax - Commercial			
110	02	03	Water Supply and Drainage Tax - Industrial			
110	02	04	Water Supply and Drainage Tax - Vacant Sites			
			Total	51.00	55.50	62.93
140	2.User Fees and Charges					
140	20	01	Penalty & Bank Charges For Dishonoured Cheques	0.04	0.03	0.04
140	20	04	Other Penalties	0.05	0.00	0.05
140	50	02	UGD Monthly Charges	13.50	14.00	17.00
140	50	04	Metered/ Tap rate water Charges	32.00	28.00	34.00
140	50	05	Water Charges - Water Supply Through Lorry	0.10	0.00	0.10
140	50	06	Septic Tank Cleaning	0.06	0.00	0.06
140	70	01	Road Cutting Restoration Charge	0.90	0.80	0.90
140	70	02	Initial Amount for New Water Supply Connections	3.00	2.25	3.00
140	70	03	Initial Amount for Drainage Connections	5.00	6.00	6.00
140	70	04	Water Connection Charges	0.50	0.60	0.75
140	70	05	Under Ground Sewerage Connection Charges	2.00	2.25	2.50

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
140	70	14	Water Supply Inspection Charges	0.45	0.50	0.60
140	70	15	Sewerage Inspection Charges	0.05	0.00	0.05
140	70	16	Water Supply Name Transfer Charges	0.16	0.15	0.20
140	80	03	Misc Recoveries	0.05	0.05	0.05
			Total	57.86	54.63	65.30
170	3.Income from Investments					
170	10	01	Interest on Investments / Fixed Deposits	0.25	0.30	0.50
			Total	0.25	0.30	0.50
171	4.Interest Earned					
171	10	01	Bank Interest	0.20	0.40	0.50
			Total	0.20	0.40	0.50
180	5.Other Income					
180	80	01	Other Income	0.25	0.20	0.25
			Total	0.25	0.20	0.25
280	6.Prior Year Income					
280	40	01	Prior Year Income	0.10	0.00	0.15
			Total	0.10	0.00	0.15
			Cumulative Total (From 1 to 6)	109.66	111.03	129.63

Tiruchirappalli City Municipal Corporation

Revised Budget Estimate for the year 2024–2025 and Budget Estimate for the year 2025–26

Water Supply & Drainage Fund – Expenditure (Rupees in Crore)

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
210	1. Establishment Expenses					
210	10	01	Pay	5.00	4.00	5.00
210	10	04	Dearness Allowance	2.00	1.75	2.25
210	10	05	House Rent Allowance	0.40	0.30	0.45
210	10	06	City Compensatory Allowance	0.07	0.06	0.07
210	10	07	Medical Allowance	0.05	0.04	0.05
210	10	08	Other Allowances	0.01	0.01	0.01
210	10	10	Wages – Other Items	0.35	0.30	0.40
210	10	11	Bonus	0.03	0.01	0.03
210	30	01	Travel Expenses	0.01	0.00	0.01
210	20	10	Health Insurance Local body contribution	0.02	0.04	0.04
210	20	13	Special Provident Fund cum Gratuity scheme	0.01	0.00	0.01
210	20	14	Group Insurance scheme - Management contribution	0.03	0.03	0.03
210	20	15	CPF Management Contribution	0.45	0.35	0.45
210	20	17	Health Fund	0.01	0.00	0.01
210	20	19	Conveyance Allowance	0.01	0.00	0.01
210	40	02	Death-Cum-Retirement Gratuity	0.01	0.00	0.01
			Total	8.46	6.89	8.83
220	2.Administrative Expenses					
220	11	01	Electricity consumption charges for office buildings	0.10	1.00	1.00
220	12	01	Telephone Charges	0.01	0.01	0.01
220	21	01	Stationery and Printing	0.01	0.00	0.01
220	51	04	Legal & Arbitration Expenses	0.02	0.00	0.05

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
220	52	02	Engineering Consultancy	0.10	0.00	0.25
220	52	03	Other Professional Charges	0.02	0.75	1.00
220	60	01	Advertisement Charges	0.10	0.05	0.05
220	80	03	Other Expenses	0.07	0.01	0.05
			Total	0.43	1.82	2.42
230	3.Operations and Maintenance Expenses					
230	10	01	Power charges for Sewerage system/ Pumping Stations	4.25	3.50	4.75
230	10	02	Power Charges for Water Head Works / Pumping Stations / Booster Stations	17.00	17.50	20.00
230	10	03	Power Charges for Street Lights	0.05	0.40	0.50
230	30	02	Diesel	0.85	0.85	1.00
230	40	01	Hire charges for supply of Water through Private Lorries / Tankers	0.10	0.00	0.02
230	40	02	Hire charges for Machineries/ Equipments	0.10	0.00	0.02
230	40	03	Hire Charges for Vehicles	0.10	0.00	0.02
230	50	01	Repairs and maintenance - Road & Pavements - Concrete	0.10	0.00	0.02
230	50	05	Repairs and Maintenance - Storm Water Drains, Open Drains and Culverts	0.10	0.00	0.02
230	50	06	Maintenance charges for Railways Crossings / Over Bridges	0.90	0.00	0.10
230	50	07	Maintenance Expenses for Street Lights	0.02	0.01	0.02
230	50	09	Maintenance Expenses - Water Supply	20.00	15.00	20.00

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
230	50	10	Maintenance Expenses - Sewerage works	7.00	7.00	7.00
230	50	11	Maintenance Charges to TWAD Board/ Metro Water Board	2.50	4.00	5.00
230	50	12	Water cess to TNPCB	0.10	0.05	0.05
230	51	04	Sanitary / Conservancy Expenses	0.02	0.00	0.02
230	52	01	Office Building - Maintenance	0.05	0.00	0.02
230	52	02	Repairs and Maintenance - Buildings	0.06	0.00	0.02
230	53	01	Light Vehicles - Maintenance	0.03	0.04	0.05
230	53	02	Heavy Vehicles - Maintenance	0.05	0.30	0.35
230	59	02	Repairs and Maintenance - Instruments , Plant & Machinery	0.10	0.35	0.40
230	80	07	Opening Ceremonies	0.01	0.00	0.01
230	80	15	Testing & Inspection Charges	0.05	0.05	0.05
			Total	53.54	49.05	59.44
240	4.Interest and Finance Charges					
240	30	03	Interest on Loans from TNUIFSL	15.00	10.00	18.00
240	70	01	Bank Charges	0.01	0.01	0.01
			Total	15.01	10.01	18.01
	5.Contribution					
260	20	06	Municipal Contribution	0.04	0.00	0.05
260	20	07	EPF Management Contribution	0.04	0.03	0.04
260	20	08	ESI Management - Contribution	0.00	0.03	0.09
			Total	0.08	0.06	0.18
280	6.Prior Year Expenses					
280	10	01	Prior Year Expenditure	0.15	0.10	0.15
			Total	0.15	0.10	0.15
			Total (From 1 to 6)	77.67	67.93	89.03

Tiruchirappalli City Municipal Corporation
Revised Budget Estimate for the year 2024–2025 and Budget Estimate for
the year 2025–26
Education Fund – Income (Rupees in Crore)

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
110	1.Education Tax					
110	06	01	Education Tax - Residential	18.00	19.80	22.47
110	06	02	Education Tax - Commercial			
110	06	03	Education Tax - Industrial			
110	06	04	Education Tax - Vacant Sites			
			Total	18.00	19.80	22.47
170	2. Interest on Investments					
170	10	01	Interest on Fixed Deposit	2.50	2.00	2.50
			Total	2.50	2.00	2.50
171	3.Interest earned					
171	10	01	Bank Interest	0.35	0.20	0.30
			Total	0.35	0.20	0.30
180	4.Other Income					
180	80	01	Other Income	0.01	0.02	0.03
			Total	0.01	0.02	0.03
			Cumulative Total (From 1 to 4)	20.86	22.02	25.30

Tiruchirappalli City Municipal Corporation

**Revised Budget Estimate for the year 2024–2025 and Budget Estimate for
the year 2025–26**

Education Fund – Expenditure (Rupees in Crore)

Heading			Category	2024-2025 (Budget Estimate)	2024-2025 (Revised Estimate)	2025-2026 (Budget Estimate)
210	1.Establishment Expenditure					
210	10	10	Wages – Other Items	1.20	1.50	2.50
			Total	1.20	1.50	2.50
220	2.Administrative Expenses					
220	10	01	Rent on buildings	0.03	0.02	0.03
220	12	01	Telephone Charges	0.04	0.04	0.04
220	60	01	Advertisement Charges	0.05	0.00	0.03
220	80	03	Other Expenses	0.10	0.00	0.05
220	11	01	Power Consumption Charges for buildings	0.10	0.00	0.05
220	20	01	Books and Periodicals and Magazines	0.10	0.05	0.20
			Total	0.42	0.11	0.40
230	3.Operations and Maintenance Expenses					
230	30	05	Sanitary Materials	0.03	0.03	0.03
230	40	03	Hire Charges for Vehicles	0.02	0.00	0.02
230	51	09	Schools Maintenance Expenses Civil Works	0.50	0.10	0.25
230	52	02	Repairs and Maintenance - Buildings	1.00	0.61	1.00
230	80	04	Fairs and Festivals	0.02	0.00	0.02
230	80	25	Operating Expenses - Common Kitchen	1.00	2.25	2.50
260	20	06	Corporation Contribution	0.02	0.00	0.02
260	20	07	EPF Management Contribution	0.12	0.15	0.20
260	20	08	ESI Management - Contribution	0.00	0.03	0.05
			Total	2.71	3.17	4.09
			Cumulative Total (1+2+3)	4.33	4.78	6.99

Tiruchirappalli City Municipal Corporation
Budget for Capital Fund 2025–2026
Income and Expenditure (Rupees In Crore)

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
A) Capital Fund							
Allotment in anticipation of Government Grant							
15th Central Finance Commission							
1	4123001	Solid Waste Management and Environment Improvement (Ambient Air Quality)	15.00	0.00	0.00	0.00	15.00
2	4123001	Additional works in Integrated Bus Terminal at Panchappur	6.88	2.62	0.00	0.00	9.50
3	4123001	Savings Fund – Implementation of E–Governance activities in Truck Terminal at Panchappur	0.94	7.53	0.00	0.00	8.47
4	4123001	MLACDS	8.00	0.00	0.00	0.00	8.00
5	4123001	MPLAD	1.50	0.00	0.00	0.00	1.50
6	4123001	Tamilnadu Urban Road Improvement Project	51.00	0.00	0.00	0.00	51.00
7	4123001	Swacch Bharath Mission – 2.O – Solid Waste Management	1.00	0.00	0.00	0.00	1.00
8	4123001	Swacch Bharath Mission – 2.O (2021–2022) – C&D Waste Management Plant with 50 MT capacity	1.65	0.00	0.00	1.35	3.00

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
9	4123001	Swacch Bharath Mission – 2.O (2023–2024) – AMRF Plant with 250 MT capacity)	7.02	0.00	0.00	18.38	25.40
10	4123001	Swacch Bharath Mission – 2.O (2023–2024) – BIO–CNG Plant with 100 TPD capacity	0.00	0.00	0.00	30.78	30.78
11	4123001	Swacch Bharath Mission – 2.O – Bio–mining Phase II	40.85	0.00	0.00	0.00	40.85
12	4123001	State Finance Commission – Urban Road Development Fund	25.00	0.00	0.00	0.00	25.00
		Capital Grant Fund					
13	4123001	Srirangam Bus Terminus	3.11	2.22	0.00	0.00	5.33
14	4123001	Construction of OHT at Panchappur	1.00	0.00	0.00	0.00	1.00
15	4123001	Construction of Gasifier Crematorium	2.50	0.00	0.00	0.00	2.50
16	4123001	Construction of OHTs at MM Nagar, Shanmuga Nagar and Kallankadu	1.31	0.00	0.00	0.00	1.31
17	4123001	Construction of OHTs in various locations	10.00	0.00	0.00	0.00	10.00
18	4123001	Chief Minister's Break–Fast Scheme	2.20	0.00	0.00	0.00	2.20
19	4123001	Nagarpura Salaigal Mempattu Thittam (Uran Road Development Project)	5.00	0.00	0.00	0.00	5.00
20	4123001	Construction of Check–Dam across River Cauvery under "Chief Minister in your Constituency" Scheme	7.50	0.00	0.00	0.00	7.50
21	4123001	Infrastructure and Amenities Fund – Additional works in Integrated Bus Terminal at Panchappur	0.00	71.29	0.00	0.00	71.29

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
22	4123001	Construction of Omni Bus Stand near IBT Panchappur	12.60	0.00	0.00	0.00	12.60
23	4123001	Construction of Vegetable Market	128.00	0.00	0.00	0.00	128.00
24	4123001	School Improvement Grant	10.00	0.00	0.00	0.00	10.00
25	4123001	Formation of bye pass road from Panchappur till Konakkarai SMIF-TN3- KfW- (Reach I)	34.92	0.00	29.93	0.00	64.85
26	4123001	Formation of bye pass road from Woraiyur till Konakkarai SMIF-TN3- KfW- (Reach II)	0.00	12.00	5.30	0.00	17.30
27	4123001	SFC - Incentive Grant - Construction of GYM in Tennur Annanagar OHT Campus	0.00	2.28	1.30	0.00	3.58
28	4123001	SFC - Incentive Grant - Construction of indoor stadia in Tennur Annanagar OHT Campus	0.00	1.24	0.71	0.00	1.95
29	4123001	SFC - Incentive Grant - Construction of Community Center at Ponmalaipatti	1.86	0.00	0.00	0.00	1.86
30	4123001	Providing water supply scheme to added areas under (under KfW) in Ward No.38, 39, 40,41, 42 and 43	0.00	5.00	0.00	0.00	5.00
Total (From 1 to 30)			378.84	104.18	37.24	50.51	570.77

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
		Atal Mission for Rejuvenaton and Urban Transformation					
31	4123001	UGSS – Phase II	5.55	0.00	3.19	0.00	8.74
32	4123001	UGSS – Phase III	5.58	20.00	35.09	0.00	60.67
		AMRUT 2.0 (Atal Mission for Rejuvenaton and Urban Transformation)					
33	4123001	UGSS – Phase IV	50.00	0.00	50.00	0.00	100.00
34	4123001	24 X 7 Water Supply Scheme	16.00	0.00	16.00	0.00	32.00
35	4123001	100 MLD STP	50.00	0.00	50.00	0.00	100.00
	Total (From Sl No.31 to 35)		127.13	20.00	154.28	0.00	301.41
	Total (From Sl No.1 to 35)		505.97	124.18	191.52	50.51	872.18
ALLOTMENT TO GENERAL FUND							
36	4121001	For maintenance works to ward committees (65X15=9.75)	0.00	9.75	0.00	0.00	9.75
37	4121001	Basic Amenitis to Urban Poor	0.00	0.50	0.00	0.00	0.50
		Total (From Sl No.36 to 37)	0.00	10.25	0.00	0.00	10.25
38	4102001	Buildings					
		1) Formation of new pakrs and improving existing parks	0.00	0.25	0.00	0.00	0.25
		2)Construction of staff quarters and improving existing quarters	0.00	0.50	0.00	0.00	0.50
		3)Improving existing compost yard	0.00	0.10	0.00	0.00	0.10

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
38	4102001	4) Improving Slaughter House	0.00	0.10	0.00	0.00	0.10
		5) Construction of new toilets and Improving existing toilets (Urban Poor)	0.00	1.00	0.00	0.00	1.00
		6) Improving existing Creamatorium	0.00	1.00	0.00	0.00	1.00
		7) Improving hospitals	0.00	1.00	0.00	0.00	1.00
		8) Construction of community hall	0.00	0.50	0.00	0.00	0.50
		Total (Sl No.38)	0.00	4.45	0.00	0.00	4.45
39	4103101	Storm Water Drain					
		1) Construction of storm water drain with pedestrian pathway(65 x 50 = 32.50)	0.00	32.50	0.00	0.00	32.50
		2) Construction of culverts	0.00	0.50	0.00	0.00	0.50
		3) Strengthening of channel banks	0.00	0.25	0.00	0.00	0.25
		4) Preventing sewage from mixing into River Cauvery and other irrigation channels	0.00	0.25	0.00	0.00	0.25
		Total (Sl No.39)	0.00	33.50	0.00	0.00	33.50

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
40	4107001	Procurement of chairs, tables and computers for office use	0.00	0.10	0.00	0.00	0.10
		Total (SI No.40)	0.00	0.10	0.00	0.00	0.10
41	4107002	Providing new street lights	0.00	5.00	0.00	0.00	5.00
42	4107003	Procurement of electrical materials and solar plants	0.00	0.05	0.00	0.00	0.05
		Total (From SI No.41–42)	0.00	5.05	0.00	0.00	5.05
		ROAD WORKS					
43	4103003	1) Providing Cement Concrete Pavement	0.00	0.50	0.00	0.00	0.50
44	4103004	1) Laying of new BT road	0.00	2.00	0.00	0.00	2.00
		2) Reformation of existing BT roads	0.00	2.00	0.00	0.00	2.00
45	4103005	Other Road works	0.00	0.50	0.00	0.00	0.50
		Total (From SI No.43 to 45)	0.00	5.00	0.00	0.00	5.00
46	4106002	Procurement of equipments for hospitals	0.00	1.00	0.00	0.00	1.00
		Total (SI No.46)	0.00	1.00	0.00	0.00	1.00
		Total (From SI No.36 to 46)	0.00	59.35	0.00	0.00	59.35
	A	Cumulative Total (From SI No.1 to 46)	505.97	183.53	191.52	50.51	931.53

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
		B)Water Supply & Drainage Fund					
47	4102001	1) Improvement of Head Water Works	0.00	3.00	0.00	0.00	3.00
48	4102001	2) Improvement of Sewerage Treatment Plants	0.00	1.00	0.00	0.00	1.00
49	4103201	Head Water Works/ OHTs and Laing of Water Supply Distribution Mains	0.00	5.00	0.00	0.00	5.00
50	4103202	Providing Bore Wells	0.00	0.50	0.00	0.00	0.50
51	4103201	Water Supply – Other works	0.00	0.25	0.00	0.00	0.25
52	4103102	Sewage – Other Works	0.00	0.25	0.00	0.00	0.25
	B	Total (Sl No.47 to 52)	0.00	10.00	0.00	0.00	10.00

Sl. No.	Heading No.	Category	2025-2026 Budget Estimate				
			Central/State Government Grant	Corporation Fund	Loan	PPA	Total
		C.Education Fund					
53	4102001	Construction/Improvement of school buildings and ICDS Centers	0.00	10.00	0.00	0.00	10.00
54	4102001	Formation of Play Ground in all the 5 zones	0.00	0.10	0.00	0.00	0.10
55	4107001	Procurement of Tables, Chairs and other equipments for Schools	0.00	0.25	0.00	0.00	0.25
56	4107002	Providing Solar Lights in schools	0.00	0.10	0.00	0.00	0.10
	C	Total (From Sl No.53 to 56)	0.00	10.45	0.00	0.00	10.45
57		National Urban Livelihood Mission	1.00	0.00	0.00	0.00	1.00
58		National Urban Health Mission	5.40	0.00	0.00	0.00	5.40
	D	Total (Sl No.57+58)	6.40	0.00	0.00	0.00	6.40
		Cumulative Total (A+B+C+D)	512.37	203.98	191.52	50.51	958.38

(Rupees in Crore)

Category	Central/State Government Grant	Corporation Fund	Loan	PPA	Total
Revenue Fund	378.84	104.18	37.24	50.51	570.77
Allocation for Capital Works from Revenue Fund	0.00	59.35	0.00	0.00	59.35
Water Supply & Drainage Fund	127.13	30.00	154.28	0.00	311.41
Education Fund	0.00	10.45	0.00	0.00	10.45
National Urban Livelihood Mission	1.00	0.00	0.00	0.00	1.00
National Urban Health Mission	5.40	0.00	0.00	0.00	5.40
Total	512.37	203.98	191.52	50.51	958.38

Tiruchirappalli City Municipal Corporation
Abstract of Budget Estimate for the year 2025–26

(Rupees in Crores)

Category	Heading No.	2025–2025 (Budget Estimate)
Revenue Fund – Income		
Property Tax	110	84.47
Assigned Revenues & Compensation	120	21.75
Rental Income from Corporation Properties	130	82.65
Fees and User Charges	140	58.08
Sales and Hire Charges	150	1.26
Revenue Grants, Contributions and Subsidies	160	165.70
Income from Investments	170	0.15
Interest earned	171	0.50
Other Income	180	9.07
Prior Year Income	280	0.50
Total (1)		424.13
CAPITAL FUND RECEIPTS		
Grants and Contributions	320	385.24
Secured Loans	330	37.24
Public Private Partnership	331	50.51
Total (2)		472.99
TOTAL RECEIPT (1+2)		897.12
Revenue Fund – Expenditure		
Establishment Expenses	210	284.87
Administrative Expenses	220	16.14
Operations and Maintenance	230	74.98
Interest and Finance Charges	240	20.01
Programme Expenses	250	2.05
Provisions and Write Off	260	1.95
Prior Period Item	280	0.15
Total (3)		400.15

Category	Heading No.	2025–2025 (Budget Estimate)
CAPITAL FUND – EXPENDITURE		
Grants, Contributions and Subsidies	260	385.24
Repayment of secured Loans	330	37.24
Fixed Asset	410	163.53
Public Private Partnership	331	50.51
Total (4)		636.52
Total Expenditure (3+4)		1036.67
Deficit (1+2)–(3+4)		(–) 139.55
Water Supply Fund – Income		
Water Supply & Drainage Tax	110	62.93
Fees and User Charges	140	65.30
Income from Investments	170	0.50
Interest earned	171	0.50
Other incomes	180	0.25
Prior Period Item	280	0.15
Total (5)		129.63
Water Supply Capital Works –Receipts		
Grants, Contributions and Subsidies	320	127.13
Secured Loans	330	154.28
Total (6)		281.41
Total Income (5+6)		411.04
Water Supply Fund – Expenditure		
Establishment Expenses	210	8.83
Administrative Expenses	220	2.42
Operations and Maintenance	230	59.44
Interest and Finance Charges	240	18.01
Grants, Contributions and Subsidies	260	0.18
Prior Period Item	280	0.15
Total (7)		89.03
Water Supply Fund Capital Expenditure		
Grants, Contributions and Subsidies	260	127.13
Repayment of secured Loans	330	154.28
Fixed Asset	410	30.00
Total (8)		311.41
Cumulative Expenditure (7+8)		400.44
Surplus (5+6)–(7+8)		10.60

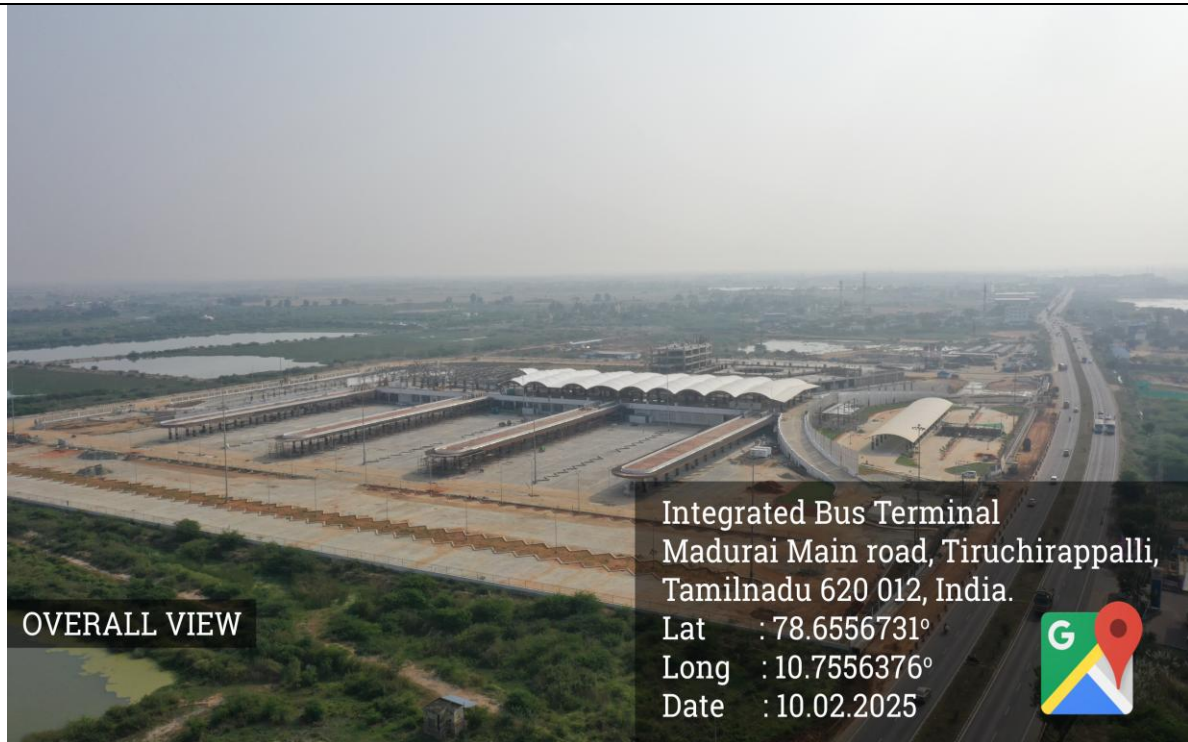
Category	Heading No.	2025–2025 (Budget Estimate)
Education Fund – Income		
Education Tax	110	22.47
Income from Investments	160	2.50
Interest earned	171	0.30
Other income	180	0.03
Total (9)		25.30
Education Fund – Expenditure		
Establishment Expeenses	210	2.50
Administrative Expenses	220	0.40
Operations and Maintenance	230	4.09
Total (10)		6.99
Education Fund – Capital Expenditure		
Fixed Assets	410	10.45
Total (11)		10.45
Cumulative Expenditure (10+11)		17.44
Surplus (9) – (10+11)		7.86

Mu.Anbalagan
Honble Mayor
Truchirappalli City Municipal Corporation

Finance Committee discusses about Budget



Republic Day Celebration on 26.01.2025



Overall View of Integrated Bus Terminus at Panchappur



Inauguration of Solar Power Plant with 9.60 MwP at Panchappur